

**Shoreline School District
Monthly Enrollment Report
June 1, 2017**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch	
																	HC	FTE							
Briarcrest	91	91.00	83	83.00	62	62.00	92	92.06	52	52.00	72	72.00	74	74.08	526	526.14	499	498.20	27.00	27.94	520.00	526.22	6.22	35.32%	
Brookside	69	69.00	82	82.00	75	74.10	70	70.00	79	78.04	78	77.21	54	54.00	507	504.35	495	458.80	12.00	45.55	503.00	501.14	(1.86)	15.75%	
Echo Lake	73	72.03	73	73.00	71	70.03	75	75.00	94	94.00	61	61.00	69	69.00	516	514.06	492	491.03	24.00	23.03	493.00	516.56	23.56	33.08%	
Highland Terrace	69	69.00	64	63.87	91	91.00	87	87.00	69	69.00	50	49.06	62	62.00	492	490.93	508	472.52	(16.00)	18.41	501.00	492.52	(8.48)	14.02%	
Lake Forest Park	68	68.00	77	77.00	76	76.00	83	83.00	88	88.00	79	79.00	61	61.06	532	532.06	559	558.82	(27.00)	(26.76)	532.00	538.66	6.66	25.23%	
Meridian Park	112	110.26	70	70.00	96	96.00	96	96.00	84	84.00	92	92.00	70	70.00	620	618.26	557	553.75	63.00	64.51	622.00	613.31	(8.69)	29.27%	
Parkwood	74	74.00	52	52.00	77	76.03	60	60.00	73	73.00	69	69.00	50	50.00	455	454.03	466	465.03	(11.00)	(11.00)	458.00	450.83	(7.17)	37.20%	
Ridgecrest	46	46.00	83	83.00	93	93.00	79	79.00	105	105.00	83	83.00	102	101.32	591	590.32	585	561.82	6.00	28.50	590.00	590.52	0.52	25.38%	
Syre	71	71.00	73	73.00	70	70.00	82	82.00	85	85.05	71	70.28	82	82.00	534	533.33	548	512.50	(14.00)	20.83	537.00	525.37	(11.63)	15.07%	
Cascade K-6*	24	24.00	24	24.00	30	30.00	23	23.00	26	26.00	20	20.00	26	26.06	173	173.06	184	170.00	(11.00)	3.06	176.00	171.85	(4.15)	21.46%	
Home Exchange*	13	6.50	17	17.00	15	15.00	15	14.94	14	13.50	15	14.94	17	16.80	106	98.68	105	94.92	1.00	3.76	102.00	97.53	(4.47)		
Private Sp. Ed.*											3	3.00	1	1.00	4	4.00	4	4.00	0.00	0.00	2.00	4.00	2.00		
Elementary Totals	710	700.79	698	697.87	756	753.16	762	762.00	769	767.59	693	690.49	668	667.32	5056	5039.22	5002	4841.39	54.00	197.83	5036.00	5028.52	(7.48)		
	7HC	7FTE	8HC	8FTE																					
Einstein	376	375.55	349	348.80											725	724.35	704	701.60	21.00	22.75	727.00	721.45	(5.55)	25.62%	
Kellogg	337	336.40	331	330.60											668	667.00	666	665.00	2.00	2.00	667.00	676.22	9.22	26.42%	
Cascade 7-8*	21	21.27	11	10.80											32	32.07	15	15.00	17.00	17.07	33.00	32.02	(0.98)	See Cascade K-6	
Home Exchange*	11	10.53	11	10.10											22	20.63	19	19.10	3.00	1.53	20.00	22.48	2.48		
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	2	2.00	0.00	0.00	1.00	1.70	0.70		
Middle School Totals	746	744.75	703	701.30											1449	1446.05	1406	1402.70	43.00	43.35	1448.00	1453.87	5.87		
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE																
Shorecrest	0.60	377	376.00	340	338.04	328	309.80	306	285.99						1351	1310.43	1303	1260.90	48.00	49.53	1276.00	1322.42	46.42	29.32%	
Shorewood	0.20	380	380.80	412	409.40	387	356.20	361	332.20						1540	1478.80	1558	1510.00	(18.00)	(31.20)	1518.00	1499.14	(18.86)	26.92%	
Private Sp. Ed.*		1	1.00	2	2.00										3	3.00	1	1.00	2.00	2.00	2.00	2.30	0.30		
High School Totals	0.80	758	757.80	754	749.44	715	666.00	667	618.19						2894	2792.23	2862	2771.90	32.00	20.33	2796.00	2823.86	27.86		
District Total (P223)															9399	9277.50	9270	9015.99	129.00	261.51	9280.00	9306.25	26.25	26.32%	
Running Start																									
Shorecrest								98	62.50						98	62.50	71	46.57	27.00	15.93					
Shorewood								171	88.27						171	88.27	158	90.49	13.00	(2.22)					
HEE								3	3.00						3	3.00	5	4.47	(2.00)	(1.47)					
RS Total								272	153.77						272	153.77	234	141.53	38.00	12.24	0.00	164.24	164.24		

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	196.5		
K-6	175.5	171.85	(4.15)
7-8	21	32.02	(0.98)
Total	0	203.86	(5.14)
*Home Exchange	120		
K-6	96	97.53	(4.47)
7-8	24	22.48	2.48
Total	0	120.02	(1.99)
*Private Sp. Ed.	6		
K-6	3	4.00	2.00
7-8	1	1.70	0.70
9-12	2	2.30	0.30
Total	0	8.00	3.00