

**Shoreline School District
Monthly Enrollment Report
May 1, 2017**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	91	91.00	82	82.00	62	62.00	90	90.06	52	52.00	71	71.00	73	73.08	521	521.14	505	504.20	16.00	16.94	520.00	526.23	6.23	34.42%
Brookside	69	69.00	83	83.00	75	74.10	70	70.00	79	78.04	78	77.21	54	54.00	508	505.35	497	460.80	11.00	44.55	503.00	500.79	(2.21)	15.22%
Echo Lake	73	72.03	74	74.00	72	71.03	74	74.00	95	95.00	61	61.00	68	68.00	517	515.06	493	492.03	24.00	23.03	493.00	516.83	23.83	33.40%
Highland Terrace	69	69.00	64	63.87	92	92.00	87	87.00	69	69.00	49	48.06	62	62.00	492	490.93	508	472.52	(16.00)	18.41	501.00	492.70	(8.30)	13.85%
Lake Forest Park	68	68.00	78	78.00	79	79.00	84	84.00	89	89.00	80	80.00	61	61.06	539	539.06	560	559.82	(21.00)	(20.76)	532.00	539.39	7.39	25.74%
Meridian Park	113	111.26	68	68.00	95	95.00	95	95.00	83	83.00	92	92.00	69	69.00	615	613.26	561	557.75	54.00	55.51	622.00	612.76	(9.24)	28.73%
Parkwood	74	74.00	53	53.00	77	76.03	61	61.00	73	73.00	69	69.00	50	50.00	457	456.03	465	464.03	(8.00)	(8.00)	458.00	450.47	(7.53)	37.36%
Ridgecrest	45	45.00	82	82.00	92	92.00	78	78.00	105	105.00	83	83.00	102	101.32	587	586.32	582	558.82	5.00	27.50	590.00	590.54	0.54	24.91%
Syre	71	71.00	72	72.00	70	70.00	81	81.00	85	85.05	70	69.28	82	82.00	531	530.33	550	514.50	(19.00)	15.83	537.00	524.49	(12.51)	15.12%
Cascade K-6*	24	24.00	24	24.00	30	30.00	23	23.00	26	26.00	20	20.00	26	26.06	173	173.06	184	170.00	(11.00)	3.06	176.00	171.71	(4.29)	21.46%
Home Exchange*	13	6.50	18	18.00	15	15.00	15	14.94	14	13.50	15	14.94	17	16.80	107	99.68	106	95.92	1.00	3.76	102.00	97.40	(4.60)	
Private Sp. Ed.*											3	3.00	1	1.00	4	4.00	4	4.00	0.00	0.00	2.00	4.00	2.00	
Elementary Totals	710	700.79	698	697.87	759	756.16	758	758.00	770	768.59	691	688.49	665	664.32	5051	5034.22	5015	4854.39	36.00	179.83	5036.00	5027.33	(8.67)	
	7HC	7FTE	8HC	8FTE																				
Einstein	375	375.00	347	346.80											722	721.80	705	703.65	17.00	18.15	727.00	721.13	(5.87)	25.52%
Kellogg	338	337.40	332	331.60											670	669.00	667	666.30	3.00	2.70	667.00	677.24	10.24	26.31%
Cascade 7-8*	21	21.27	11	10.80											32	32.07	15	15.00	17.00	17.07	33.00	32.01	(0.99)	See Cascade K-6
Home Exchange*	11	10.53	11	10.10											22	20.63	21	21.10	1.00	(0.47)	20.00	22.69	2.69	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	2	2.00	0.00	0.00	1.00	1.67	0.67	
Middle School Totals	746	745.20	702	700.30											1448	1445.50	1410	1408.05	38.00	37.45	1448.00	1454.74	6.74	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.60	379	378.00	341	339.04	331	312.24	310	289.17						1361	1319.05	1305	1263.55	56.00	55.50	1276.00	1323.75	47.75	28.98%
Shorewood	0.20	381	381.80	409	407.40	387	356.80	361	332.20						1538	1478.40	1563	1516.20	(25.00)	(37.80)	1518.00	1501.40	(16.60)	26.25%
Private Sp. Ed.*		1	1.00	2	2.00										3	3.00	2	2.00	1.00	1.00	2.00	2.22	0.22	
High School Totals	0.80	761	760.80	752	748.44	718	669.04	671	621.37						2902	2800.45	2870	2781.75	32.00	18.70	2796.00	2827.37	31.37	
District Total (P223)															9401	9280.17	9295	9044.19	106.00	235.98	9280.00	9309.44	29.44	26.06%
Running Start																								
Shorecrest								98	64.30						98	64.30	69	45.91	29.00	18.39				
Shorewood								174	92.33						174	92.33	159	89.83	15.00	2.50				
HEE								3	2.33						3	2.33	5	4.47	(2.00)	(2.14)				
RS Total								275	158.96						275	158.96	233	140.21	42.00	18.75	0.00	165.55	165.55	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	196.5		
K-6	175.5	171.71	(4.29)
7-8	21	32.01	(0.99)
Total	0	203.72	(5.28)
*Home Exchange	120		
K-6	96	97.40	(4.60)
7-8	24	22.69	2.69
Total	0	120.09	(1.91)
*Private Sp. Ed.	6		
K-6	3	4.00	2.00
7-8	1	1.67	0.67
9-12	2	2.22	0.22
Total	0	7.89	2.89