

**Shoreline School District
Monthly Enrollment Report
April 4, 2017**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	91	91.00	83	83.00	63	63.00	90	90.06	52	52.00	71	71.00	73	73.08	523	523.14	505	504.20	18.00	18.94	520.00	526.87	6.87	33.84%
Brookside	69	69.00	82	82.00	75	74.10	70	70.00	79	78.04	77	76.21	54	54.00	506	503.35	499	462.80	7.00	40.55	503.00	500.22	(2.78)	15.51%
Echo Lake	73	72.03	74	74.00	73	72.03	75	75.00	95	95.00	60	60.00	68	68.00	518	516.06	491	490.03	27.00	26.03	493.00	517.06	24.06	33.72%
Highland Terrace	68	68.00	64	64.00	92	92.00	87	87.00	69	69.00	49	48.06	62	62.00	491	490.06	506	470.52	(15.00)	19.54	501.00	492.92	(8.08)	13.85%
Lake Forest Park	68	68.00	78	78.00	79	79.00	85	85.00	89	89.00	80	80.00	61	61.06	540	540.06	558	557.82	(18.00)	(17.76)	532.00	539.44	7.43	26.11%
Meridian Park	113	111.26	69	69.00	95	95.00	95	95.00	83	83.00	92	92.00	69	69.00	616	614.26	561	557.75	55.00	56.51	622.00	612.70	(9.30)	28.41%
Parkwood	74	74.00	53	53.00	76	75.03	61	61.00	73	73.00	69	69.00	49	49.00	455	454.03	466	465.03	(11.00)	(11.00)	458.00	449.78	(8.22)	37.89%
Ridgecrest	45	45.00	80	80.00	92	92.00	79	79.00	105	105.00	83	83.00	102	101.32	586	585.32	581	557.82	5.00	27.50	590.00	591.07	1.07	24.45%
Syre	70	70.00	72	72.00	69	69.00	81	81.00	85	85.05	70	69.28	82	82.00	529	528.33	550	514.50	(21.00)	13.83	537.00	523.76	(13.24)	14.56%
Cascade K-6*	24	24.00	24	24.00	30	30.00	23	23.00	26	26.00	20	20.00	26	26.06	173	173.06	184	170.00	(11.00)	3.06	176.00	171.55	(4.46)	21.18%
Home Exchange*	13	6.50	18	18.00	15	15.00	15	14.94	14	13.50	15	14.94	17	16.80	107	99.68	106	95.92	1.00	3.76	102.00	97.12	(4.88)	
Private Sp. Ed.*											3	3.00	1	1.00	4	4.00	4	4.00	0.00	0.00	2.00	4.00	2.00	
Elementary Totals	708	698.79	697	697.00	759	756.16	761	761.00	770	768.59	689	686.49	664	663.32	5048	5031.35	5011.00	4850.39	37.00	180.96	5036.00	5026.47	(9.53)	
	7HC	7FTE	8HC	8FTE																				
Einstein	375	374.95	346	345.80											721	720.75	703	701.65	18.00	19.10	727.00	721.04	(5.96)	25.56%
Kellogg	337	336.40	332	331.60											669	668.00	663	662.30	6.00	5.70	667.00	678.28	11.28	26.19%
Cascade 7-8*	21	21.27	11	10.80											32	32.07	15	15.00	17.00	17.07	33.00	32.00	(1.00)	See Cascade K-6
Home Exchange*	11	10.53	11	10.60											22	21.13	21	21.10	1.00	0.03	20.00	22.95	2.95	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	2	2.00	0.00	0.00	1.00	1.63	0.63	
Middle School Totals	745	744.15	701	699.80											1446	1443.95	1404.00	1402.05	42.00	41.90	1448.00	1455.89	7.89	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.60	379	378.00	344	342.24	331	312.44	309	288.57						1363	1321.85	1307	1267.55	56.00	54.30	1276.00	1324.34	48.34	29.07%
Shorewood	0.20	382	382.80	410	407.00	382	352.00	365	334.00						1539	1476.00	1570	1523.20	(31.00)	(47.20)	1518.00	1504.28	(13.72)	26.28%
Private Sp. Ed.*		1	1.00	2	2.00										3	3.00	2	2.00	1.00	1.00	2.00	2.13	0.13	
High School Totals	0.80	762	761.80	756	751.24	713	664.44	674	622.57						2905	2800.85	2879.00	2792.75	26.00	8.10	2796.00	2830.74	34.74	
District Total (P223)															9399	9276.15	9294.00	9045.19	105.00	230.96	9280.00	9313.10	33.10	26.03%
Running Start																								
Shorecrest								93	61.04						93	61.04	67	44.98	26.00		16.06			
Shorewood								166	86.89						166	86.89	120	91.13	46.00		(4.24)			
HEE								3	2.33						3	2.33	5	4.47	(2.00)		(2.14)			
RS Total								262	150.26						262	150.26	192.00	140.58	70.00	9.68	0.00	166.49	166.49	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	196.5		
K-6	175.5	171.55	(4.46)
7-8	21	32.00	(1.00)
Total	0	203.55	(5.45)
*Home Exchange	120		
K-6	96	97.12	(4.88)
7-8	24	22.95	2.95
Total	0	120.07	(1.93)
*Private Sp. Ed.	6		
K-6	3	4.00	2.00
7-8	1	1.63	0.63
9-12	2	2.13	0.13
Total	7.75	7.75	2.75