

**Shoreline School District
Monthly Enrollment Report
March 1, 2017**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	92	92.00	86	86.00	64	64.00	91	91.06	52	52.00	71	71.00	73	73.08	529	529.14	504	503.20	25.00	25.94	520.00	527.40	7.40	33.77%
Brookside	67	67.00	82	82.00	74	73.10	70	70.00	79	78.04	77	76.21	54	54.00	503	500.35	501	464.80	2.00	35.55	503.00	499.77	(3.23)	15.14%
Echo Lake	73	72.03	72	72.00	72	71.03	75	75.00	93	93.00	60	60.00	68	68.00	513	511.06	490	489.03	23.00	22.03	493.00	517.20	24.20	32.82%
Highland Terrace	68	68.00	64	64.00	92	92.00	87	87.00	69	69.00	49	48.06	62	62.00	491	490.06	504	468.52	(13.00)	21.54	501.00	493.33	(7.67)	13.03%
Lake Forest Park	68	68.00	78	78.00	80	80.00	84	84.00	89	89.00	80	80.00	61	61.06	540	540.06	555	554.82	(15.00)	(14.76)	532.00	539.35	7.35	26.15%
Meridian Park	112	111.06	69	69.00	94	94.00	95	95.00	83	83.00	94	94.00	69	69.00	616	615.06	564	560.75	52.00	54.31	622.00	612.48	(9.52)	28.29%
Parkwood	74	74.00	53	53.00	76	75.03	60	60.00	73	73.00	69	69.00	49	49.00	454	453.03	470	469.03	(16.00)	(16.00)	458.00	449.17	(8.83)	37.17%
Ridgecrest	46	46.00	82	82.00	93	93.00	80	80.00	103	103.00	83	83.00	102	101.32	589	588.32	582	558.32	7.00	30.00	590.00	591.89	1.89	24.58%
Syre	70	70.00	72	72.00	69	69.00	82	82.00	84	84.05	70	69.28	82	82.00	529	528.33	545	510.00	(16.00)	18.33	537.00	523.11	(13.89)	14.07%
Cascade K-6*	24	24.00	24	24.00	30	30.00	23	23.00	25	25.00	19	19.00	26	26.06	171	171.06	184	170.00	(13.00)	1.06	176.00	171.33	(4.67)	21.18%
Home Exchange*	13	6.50	17	17.00	15	15.00	15	14.94	14	13.55	15	14.94	17	16.80	106	98.73	106	95.92	0.00	2.81	102.00	96.75	(5.25)	
Private Sp. Ed.*											3	3.00	1	1.00	4	4.00	4	4.00	0.00	0.00	2.00	4.00	2.00	
Elementary Totals	707	698.59	699	699.00	759	756.16	762.00	762.00	764	762.64	690	687.49	664	663.32	5045	5029.20	5009.00	4848.39	36.00	180.81	5036.00	5025.77	(10.23)	
	7HC	7FTE	8HC	8FTE																				
Einstein	374	374.00	346	345.80											720	719.80	701	699.65	19.00	20.15	727.00	721.09	(5.91)	25.94%
Kellogg	340	339.80	332	331.40											672	671.20	664	663.30	8.00	7.90	667.00	679.74	12.74	26.81%
Cascade 7-8*	21	21.27	11	10.80											32	32.07	15	15.00	17.00	17.07	33.00	31.99	(1.01)	See Cascade K-6
Home Exchange*	12	11.53	11	10.60											23	22.13	21	20.90	2.00	1.23	20.00	23.21	3.21	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	1	1.00	1.00	1.00	1.00	1.57	0.57	
Middle School Totals	748	747.60	701	699.60											1449	1447.20	1402	1399.85	47.00	47.35	1448.00	1457.60	9.60	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.60	375	373.80	345	342.64	332	312.00	307	286.52						1359	1315.56	1306	1265.15	53.00	50.41	1276.00	1324.69	48.69	29.08%
Shorewood	0.20	380	380.80	410	408.00	379	349.60	372	342.60						1541	1481.20	1576	1530.00	(35.00)	(48.80)	1518.00	1508.31	(9.69)	25.74%
Private Sp. Ed.*		1	1.00	1	1.00										2	2.00	2	2.00	0.00	0.00	2.00	2.00	0.00	
High School Totals	0.80	756	755.60	756	751.64	711	661.60	679	629.12						2902	2798.76	2884.00	2797.15	18.00	1.61	2796.00	2835.01	39.01	
District Total (P223)															9396	9275.16	9295.00	9045.39	101.00	229.77	9280.00	9318.38	38.38	25.85%
Running Start																								
Shorecrest								106	66.60						106	66.60	65	41.18	41.00	25.42				
Shorewood								200	96.82						200	96.82	156	84.14	44.00	12.68				
HEE								3	2.13						3	2.13	6	6.26	(3.00)	(4.13)				
RS Total								309	165.55						309	165.55	227	131.58	82.00	33.97	0.00	169.20	169.20	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	196.5		
K-6	175.5	171.33	(4.67)
7-8	21	31.99	(1.01)
Total	0	203.32	(5.68)
*Home Exchange	120		
K-6	96	96.75	(5.25)
7-8	24	23.21	3.21
Total	0	119.96	(2.04)
*Private Sp. Ed.	6		
K-6	3	4.00	2.00
7-8	1	1.57	0.57
9-12	2	2.00	0.00
Total	7.57	7.57	2.57