

**Shoreline School District  
Monthly Enrollment Report  
February 1, 2017**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	91	91.00	86	86.00	64	64.00	90	90.06	53	53.00	73	73.00	73	73.08	530	530.14	506	506.12	24.00	24.02	520.00	527.11	7.11	33.90%
Brookside	66	66.00	82	82.00	74	73.10	70	70.00	79	78.04	77	76.21	54	54.00	502	499.35	502	465.80	0.00	33.55	503.00	499.67	(3.33)	15.23%
Echo Lake	73	72.03	73	73.00	71	70.03	77	77.00	95	95.00	60	60.00	69	69.00	518	516.06	487	486.03	31.00	30.03	493.00	518.22	25.22	32.88%
Highland Terrace	68	68.00	63	63.00	92	92.00	87	87.00	69	69.00	49	48.06	63	63.00	491	490.06	504	468.52	(13.00)	21.54	501.00	493.87	(7.13)	12.58%
Lake Forest Park	69	69.00	78	78.00	80	80.00	85	85.00	89	89.00	80	80.00	62	62.06	543	543.06	553	552.82	(10.00)	(9.76)	532.00	539.23	7.23	26.20%
Meridian Park	111	110.06	69	69.00	95	95.00	94	94.00	83	83.00	93	93.00	70	70.00	615	614.06	561	560.15	54.00	53.91	622.00	612.05	(9.96)	28.01%
Parkwood	74	74.00	52	52.00	76	75.03	60	60.00	72	72.00	69	69.00	49	49.00	452	451.03	468	467.03	(16.00)	(16.00)	458.00	448.53	(9.47)	36.89%
Ridgecrest	46	46.00	83	83.00	94	94.00	80	80.00	102	102.00	83	83.00	102	101.32	590	589.32	581	557.32	9.00	32.00	590.00	592.49	2.49	23.81%
Syre	70	70.00	72	72.00	69	69.00	82	82.00	83	83.05	69	68.28	81	81.00	526	525.33	544	508.50	(18.00)	16.83	537.00	522.24	(14.76)	13.90%
Cascade K-6*	24	24.00	24	24.00	30	30.00	23	23.00	25	25.00	19	19.00	26	26.06	171	171.06	183	169.00	(12.00)	2.06	176.00	171.37	(4.63)	21.18%
Home Exchange*	13	6.50	17	17.00	15	15.00	15	14.94	14	13.55	15	14.94	17	16.80	106	98.73	109	98.72	(3.00)	0.01	102.00	96.42	(5.58)	
Private Sp. Ed.*											3	3.00	1	1.00	4	4.00	4	4.00	0.00	0.00	2.00	4.00	2.00	
<b>Elementary Totals</b>	<b>705</b>	<b>696.59</b>	<b>699</b>	<b>699.00</b>	<b>760</b>	<b>757.16</b>	<b>763</b>	<b>763.00</b>	<b>764</b>	<b>762.64</b>	<b>690</b>	<b>687.49</b>	<b>667</b>	<b>666.32</b>	<b>5048</b>	<b>5032.20</b>	<b>5002</b>	<b>4844.01</b>	<b>46.00</b>	<b>188.19</b>	<b>5036.00</b>	<b>5025.20</b>	<b>(10.80)</b>	
	<b>7HC</b>	<b>7FTE</b>	<b>8HC</b>	<b>8FTE</b>																				
Einstein	374	374.00	347	346.80											721	720.80	695	694.20	26.00	26.60	727.00	721.30	(5.70)	26.01%
Kellogg	342	341.80	333	332.40											675	674.20	663	662.30	12.00	11.90	667.00	681.17	14.17	26.06%
Cascade 7-8*	21	21.27	11	10.80											32	32.07	15	15.00	17.00	17.07	33.00	31.98	(1.02)	See Cascade K-6
Home Exchange*	12	11.53	11	10.60											23	22.13	22	21.90	1.00	0.23	20.00	23.39	3.39	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	1	1.00	1.00	1.00	1.00	1.50	0.50	
<b>Middle School Totals</b>	<b>750</b>	<b>749.60</b>	<b>703</b>	<b>701.60</b>											<b>1453</b>	<b>1451.20</b>	<b>1396</b>	<b>1394.40</b>	<b>57.00</b>	<b>56.80</b>	<b>1448.00</b>	<b>1459.33</b>	<b>11.33</b>	
	<b>8FTE</b>	<b>9HC</b>	<b>9FTE</b>	<b>10HC</b>	<b>10FTE</b>	<b>11HC</b>	<b>11FTE</b>	<b>12HC</b>	<b>12FTE</b>															
Shorecrest	0.60	376	374.80	343	341.24	336	315.00	310	288.36						1365	1320.00	1311	1266.99	54.00	53.01	1276.00	1326.22	50.22	28.45%
Shorewood	0.20	382	382.80	411	409.20	386	356.20	371	344.40						1550	1492.80	1582	1539.60	(32.00)	(46.80)	1518.00	1512.83	(5.17)	25.02%
Private Sp. Ed.*		1	1.00	1	1.00										2	2.00	1	1.00	1.00	1.00	2.00	2.00	0.00	
<b>High School Totals</b>	<b>0.80</b>	<b>759</b>	<b>758.60</b>	<b>755</b>	<b>751.44</b>	<b>722</b>	<b>671.20</b>	<b>681</b>	<b>632.76</b>						<b>2917</b>	<b>2814.80</b>	<b>2894</b>	<b>2807.59</b>	<b>23.00</b>	<b>7.21</b>	<b>2796.00</b>	<b>2841.05</b>	<b>45.05</b>	
<b>District Total (P223)</b>															<b>9418</b>	<b>9298.20</b>	<b>9292</b>	<b>9046.00</b>	<b>126.00</b>	<b>252.20</b>	<b>9280.00</b>	<b>9325.58</b>	<b>45.58</b>	25.48%
<b>Running Start</b>																								
Shorecrest								90	57.58						90	57.58	72	47.53	18.00	10.05				
Shorewood								209	103.20						209	103.20	154	87.55	55.00	15.65				
HEE								3	2.13						3	2.13	5	4.46	(2.00)	(2.33)				
<b>RS Total</b>								<b>302</b>	<b>162.91</b>						<b>302</b>	<b>162.91</b>	<b>231</b>	<b>139.54</b>	<b>71.00</b>	<b>23.37</b>	<b>0.00</b>	<b>169.93</b>	<b>169.93</b>	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
<b>*Cascade K-8</b>	<b>196.5</b>		
K-6	175.5	171.37	(4.63)
7-8	21	31.98	(1.02)
<b>Total</b>	<b>0</b>	<b>203.35</b>	<b>(5.65)</b>
<b>*Home Exchange</b>	<b>120</b>		
K-6	96	96.42	(5.58)
7-8	24	23.39	3.39
<b>Total</b>	<b>0</b>	<b>119.81</b>	<b>(2.19)</b>
<b>*Private Sp. Ed.</b>	<b>6</b>		
K-6	3	4.00	2.00
7-8	1	1.50	0.50
9-12	2	2.00	0.00
<b>Total</b>	<b>7.50</b>	<b>7.50</b>	<b>2.50</b>