

**Shoreline School District  
Monthly Enrollment Report  
January 4, 2017**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	91	91.00	86	86.00	64	64.00	90	90.00	53	53.00	72	72.00	72	72.08	528	528.08	505	505.12	23.00	22.96	520.00	526.50	6.50	33.40%
Brookside	65	65.00	79	79.00	74	73.10	70	70.00	79	78.04	78	77.21	54	54.00	499	496.35	501	465.77	(2.00)	30.58	503.00	499.74	(3.26)	13.83%
Echo Lake	73	72.03	74	74.00	68	67.03	76	76.00	95	95.00	60	60.00	71	71.00	517	515.06	483	482.03	34.00	33.03	493.00	518.65	25.65	31.36%
Highland Terrace	68	68.00	64	64.00	92	92.00	87	87.00	70	70.00	50	49.06	62	62.00	493	492.06	507	471.02	(14.00)	21.04	501.00	494.64	(6.36)	12.55%
Lake Forest Park	69	69.00	79	79.00	80	80.00	85	85.00	89	89.00	80	80.00	60	60.06	542	542.06	555	554.82	(13.00)	(12.76)	532.00	538.46	6.46	26.34%
Meridian Park	111	110.06	69	69.00	95	95.00	94	94.00	82	82.00	93	93.00	70	70.00	614	613.06	561	560.15	53.00	52.91	622.00	611.64	(10.36)	28.18%
Parkwood	71	71.00	52	52.00	77	76.03	60	60.00	72	72.00	69	69.00	49	49.00	450	449.03	463	462.03	(13.00)	(13.00)	458.00	448.03	(9.97)	36.97%
Ridgecrest	45	45.00	83	83.00	93	93.00	78	78.00	102	102.00	85	85.00	102	101.32	588	587.32	579	555.32	9.00	32.00	590.00	593.12	3.12	23.91%
Syre	70	70.00	72	72.00	69	69.00	82	82.00	83	83.05	69	68.28	80	80.00	525	524.33	545	510.00	(20.00)	14.33	537.00	521.62	(15.38)	13.19%
Cascade K-6*	24	24.00	24	24.00	30	30.00	23	23.00	25	25.00	19	19.00	26	26.06	171	171.06	182	168.00	(11.00)	3.06	176.00	171.44	(4.56)	19.12%
Home Exchange*	14	7.00	16	16.00	15	15.00	14	14.00	14	13.55	14	13.94	17	16.80	104	96.29	107	97.12	(3.00)	(0.83)	102.00	95.96	(6.04)	
Private Sp. Ed.*											3	3.00	1	1.00	4	4.00	3	3.00	1.00	1.00	2.00	4.00	2.00	
<b>Elementary Totals</b>	<b>701</b>	<b>692.09</b>	<b>698</b>	<b>698.00</b>	<b>757</b>	<b>754.16</b>	<b>759</b>	<b>759.00</b>	<b>764</b>	<b>762.64</b>	<b>692</b>	<b>689.49</b>	<b>664</b>	<b>663.32</b>	<b>5035</b>	<b>5018.70</b>	<b>4991</b>	<b>4834.38</b>	<b>44.00</b>	<b>184.32</b>	<b>5036.00</b>	<b>5023.80</b>	<b>(12.20)</b>	
	<b>7HC</b>	<b>7FTE</b>	<b>8HC</b>	<b>8FTE</b>																				
Einstein	374	374.00	345	344.80											719	718.80	694	693.20	25.00	25.60	727.00	721.40	(5.60)	25.45%
Kellogg	342	341.80	341	340.40											683	682.20	661	660.90	22.00	21.30	667.00	682.56	15.56	26.61%
Cascade 7-8*	21	21.27	11	10.80											32	32.07	15	15.00	17.00	17.07	33.00	31.96	(1.04)	See Cascade K-6
Home Exchange*	12	11.53	11	10.60											23	22.13	22	22.30	1.00	(0.17)	20.00	23.64	3.64	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	1	1.00	1.00	1.00	1.00	1.40	0.40	
<b>Middle School Totals</b>	<b>750</b>	<b>749.60</b>	<b>709</b>	<b>707.60</b>											<b>1459</b>	<b>1457.20</b>	<b>1393</b>	<b>1392.40</b>	<b>66.00</b>	<b>64.80</b>	<b>1448.00</b>	<b>1460.96</b>	<b>12.96</b>	
	<b>8FTE</b>	<b>9HC</b>	<b>9FTE</b>	<b>10HC</b>	<b>10FTE</b>	<b>11HC</b>	<b>11FTE</b>	<b>12HC</b>	<b>12FTE</b>															
Shorecrest	0.80	373	371.80	340	338.20	338	318.40	313	292.41						1364	1321.61	1311	1267.39	53.00	54.22	1276.00	1327.46	51.46	28.54%
Shorewood	0.20	385	385.60	414	413.40	387	361.40	377	347.20						1563	1507.80	1579	1537.00	(16.00)	(29.20)	1518.00	1516.84	(1.16)	24.70%
Private Sp. Ed.*		1	1.00	1	1.00										2	2.00	1	1.00	1.00	1.00	2.00	2.00	0.00	
<b>High School Totals</b>	<b>1.00</b>	<b>759</b>	<b>758.40</b>	<b>755</b>	<b>752.60</b>	<b>725</b>	<b>679.80</b>	<b>690</b>	<b>639.61</b>						<b>2929</b>	<b>2831.41</b>	<b>2891</b>	<b>2805.39</b>	<b>38.00</b>	<b>26.02</b>	<b>2796.00</b>	<b>2846.30</b>	<b>50.30</b>	
<b>District Total (P223)</b>															<b>9423</b>	<b>9307.31</b>	<b>9275</b>	<b>9032.17</b>	<b>148.00</b>	<b>275.14</b>	<b>9280.00</b>	<b>9331.06</b>	<b>51.06</b>	25.18%
<b>Running Start</b>																								
Shorecrest								97	64.48						97	64.48	74	47.68	23.00	16.80				
Shorewood								192	96.19						192	96.19	156	88.14	36.00	8.05				
HEE								3	2.33						3	2.33	5	4.40	(2.00)	(2.07)				
<b>RS Total</b>								<b>292</b>	<b>163.00</b>						<b>292</b>	<b>163.00</b>	<b>235</b>	<b>140.22</b>	<b>57.00</b>	<b>22.78</b>	<b>0.00</b>	<b>171.68</b>	<b>171.68</b>	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
<b>*Cascade K-8</b>	<b>196.5</b>		
K-6	175.5	171.44	(4.56)
7-8	21	31.96	(1.04)
<b>Total</b>	<b>0</b>	<b>203.40</b>	<b>(5.60)</b>
<b>*Home Exchange</b>	<b>120</b>		
K-6	96	95.96	(6.04)
7-8	24	23.64	3.64
<b>Total</b>	<b>0</b>	<b>119.60</b>	<b>(2.40)</b>
<b>*Private Sp. Ed.</b>	<b>6</b>		
K-6	3	4.00	2.00
7-8	1	1.40	0.40
9-12	2	2.00	0.00
<b>Total</b>		<b>7.40</b>	<b>2.40</b>