

**Shoreline School District
Monthly Enrollment Report
December 1, 2016**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	92	92.00	84	84.00	64	64.00	90	90.00	53	53.00	72	72.00	72	72.08	527	527.08	505	505.12	22.00	21.96	520.00	526.11	6.11	33.59%
Brookside	65	65.00	80	80.00	74	73.10	69	69.00	80	79.04	77	76.21	54	54.00	499	496.35	509	474.27	(10.00)	22.08	503.00	500.59	(2.41)	13.55%
Echo Lake	73	72.03	78	78.00	68	67.03	78	78.00	94	94.00	61	61.00	71	71.00	523	521.06	488	487.03	35.00	34.03	493.00	519.55	26.55	31.43%
Highland Terrace	70	70.00	64	64.00	91	91.00	87	87.00	70	70.00	50	49.06	62	62.00	494	493.06	509	472.52	(15.00)	20.54	501.00	495.28	(5.72)	12.75%
Lake Forest Park	69	69.00	79	79.00	81	81.00	85	85.00	89	89.00	80	80.00	60	60.06	543	543.06	551	550.82	(8.00)	(7.76)	532.00	537.56	5.56	26.72%
Meridian Park	111	110.06	69	69.00	96	96.00	94	94.00	80	80.00	94	94.00	70	70.00	614	613.06	566	565.15	48.00	47.91	622.00	611.29	(10.71)	28.10%
Parkwood	72	72.00	52	52.00	78	77.03	59	59.00	71	71.00	68	68.00	49	49.00	449	448.03	462	461.03	(13.00)	(13.00)	458.00	447.78	(10.22)	36.38%
Ridgecrest	45	45.00	82	82.00	94	94.00	79	79.00	104	104.00	87	87.00	103	102.32	594	593.32	578	554.32	16.00	39.00	590.00	594.57	4.57	24.50%
Syre	69	69.00	72	72.00	68	68.00	82	82.00	84	83.05	68	67.28	80	80.00	523	521.33	544	508.50	(21.00)	12.83	537.00	520.94	(16.06)	13.00%
Cascade K-6*	24	24.00	24	24.00	30	30.00	23	23.00	25	25.00	20	20.00	26	26.06	172	172.06	182	168.00	(10.00)	4.06	176.00	171.53	(4.47)	19.12%
Home Exchange*	11	5.50	15	15.00	15	15.00	14	14.00	13	12.60	14	13.94	18	17.80	100	93.84	109	99.12	(9.00)	(5.28)	102.00	95.88	(6.12)	
Private Sp. Ed.*											3	3.00	1	1.00	4	4.00	3	3.00	1.00	1.00	2.00	4.00	2.00	
Elementary Totals	701	693.59	699	699.00	759	756.16	760	760.00	763	760.69	694	691.49	666	665.32	5042	5026.25	5006	4848.88	36.00	177.37	5036.00	5025.07	(10.93)	
	7HC	7FTE	8HC	8FTE																				
Einstein	375	375.00	348	347.80											723	722.80	694	693.20	29.00	29.60	727.00	722.05	(4.95)	25.55%
Kellogg	343	342.80	341	340.40											684	683.20	661	660.90	23.00	22.30	667.00	682.65	15.65	26.61%
Cascade 7-8*	21	21.27	11	10.80											32	32.07	15	15.00	17.00	17.07	33.00	31.94	(1.07)	See Cascade K-6
Home Exchange*	13	12.53	11	10.60											24	23.13	22	22.30	2.00	0.83	20.00	24.02	4.02	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	1	1.00	1.00	1.00	1.00	1.25	0.25	
Middle School Totals	753	752.60	712	710.60											1465	1463.20	1393	1392.40	72.00	70.80	1448.00	1461.90	13.90	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.80	374	372.80	343	340.00	336	316.40	315	293.21						1368	1323.21	1312	1268.39	56.00	54.82	1276.00	1328.92	52.92	27.70%
Shorewood	0.20	387	387.60	413	413.00	389	364.20	378	348.00						1567	1513.00	1581	1540.40	(14.00)	(27.40)	1518.00	1519.10	1.10	23.87%
Private Sp. Ed.*		1	1.00	1	1.00										2	2.00	1	1.00	1.00	1.00	2.00	2.00	0.00	
High School Totals	1.00	762	761.40	757	754.00	725	680.60	693	641.21						2937	2838.21	2894	2809.79	43.00	28.42	2796.00	2850.02	54.02	
District Total (P223)															9444	9327.66	9293	9051.07	151.00	276.59	9280.00	9336.99	56.99	24.97%
Running Start																								
Shorecrest								104	70.17						104	70.17	79	45.91	25.00	24.26				
Shorewood								199	102.00						199	102.00	167	88.91	32.00	13.09				
HEE								3	2.33						3	2.33	5	4.40	(2.00)	(2.07)				
RS Total								306	174.50						306	174.50	251	139.22	55.00	35.28	0.00	174.57	174.57	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	196.5		
K-6	175.5	171.53	(4.47)
7-8	21	31.94	(1.07)
Total	0	203.47	(5.54)
*Home Exchange	120		
K-6	96	95.88	(6.12)
7-8	24	24.02	4.02
Total	0	119.90	(2.11)
*Private Sp. Ed.	6		
K-6	3	4.00	2.00
7-8	1	1.25	0.25
9-12	2	2.00	0.00
Total		7.25	2.25