

**SHORELINE SCHOOL DISTRICT**  
**Monthly Enrollment Report**  
 March 1, 2023

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	Same Month Last Year				Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
															HC	FTE	HC Diff	FTE Diff				
Briarcrest	67	66.02	86	86.00	72	72.00	86	86.00	76	76.00	78	76.80	465	462.82	445	442.09	20	20.73	434.00	461.25	27.25	34.70%
Brookside	64	63.03	50	50.00	51	51.00	54	54.00	57	57.00	68	67.20	344	342.23	348	346.98	(4)	(4.75)	330.00	339.80	9.80	15.79%
Echo Lake	67	67.00	71	71.00	66	65.50	68	68.00	75	75.00	69	68.20	416	414.70	398	397.03	18	17.67	388.00	409.00	21.00	40.15%
Highland Terrace	60	59.07	66	65.02	46	46.00	55	55.00	54	54.00	68	67.07	349	346.16	388	384.18	(39)	(38.02)	338.00	346.58	8.58	16.67%
Lake Forest Park	67	66.02	62	62.00	77	77.00	70	66.62	73	73.00	74	73.40	423	418.04	444	441.12	(21)	(23.08)	420.00	419.16	(0.84)	24.76%
Meridian Park	66	66.00	93	92.02	87	87.00	116	115.02	67	67.00	99	102.02	528	529.06	529	526.13	(1)	2.93	509.00	526.34	17.34	34.86%
Parkwood	65	65.00	70	70.00	75	75.00	67	67.00	72	71.44	73	71.80	422	420.24	394	392.63	28	27.61	385.00	418.61	33.61	35.80%
Ridgecrest	88	87.12	69	69.00	89	88.12	68	67.30	68	68.00	74	77.20	456	456.74	439	439.00	17	17.74	435.00	453.03	18.03	39.78%
Syre	64	64.00	99	99.00	79	79.00	77	77.00	85	85.00	76	74.87	480	478.87	432	430.31	48	48.56	445.00	474.15	29.15	14.17%
Cascade K-6*	22	22.00	22	22.00	22	22.00	22	22.00	23	23.00	28	27.60	139	138.62	137	137.02	2	1.60	136.00	139.62	3.62	15.64%
Home Exchange*	10	10.00	8	8.00	13	12.98	13	13.00	15	15.00	13	12.91	72	71.89	80	79.97	(8)	(8.08)	73.00	68.05	(4.95)	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	2	2.00	3	3.00	(1)	(1.00)	2.00	2.00	0.00	
<b>Elementary Totals</b>	<b>640</b>	<b>635.26</b>	<b>696</b>	<b>694.04</b>	<b>677</b>	<b>675.62</b>	<b>697</b>	<b>691.94</b>	<b>666</b>	<b>665.44</b>	<b>720</b>	<b>719.07</b>	<b>4,096</b>	<b>4,081.37</b>	<b>4,037</b>	<b>4,019.46</b>	<b>59</b>	<b>61.91</b>	<b>3,895.00</b>	<b>4,057.64</b>	<b>162.64</b>	
	<b>6HC</b>	<b>6FTE</b>	<b>7HC</b>	<b>7FTE</b>	<b>8HC</b>	<b>8FTE</b>																
Einstein	336	335.68	302	301.34	379	378.34							1,017	1,015.36	1,031	1,030.36	(14)	(15.00)	981.00	1,011.09	30.09	26.88%
Kellogg	326	325.02	339	338.34	320	319.83							985	983.19	981	980.53	4	2.66	973.00	979.52	6.52	30.08%
Cascade 7-8*	22	22.00	21	21.00	26	25.23							69	68.23	67	67.04	2	1.19	64.00	69.57	5.57	
Home Exchange*	8	8.00	12	10.67	8	7.96							28	26.63	38	37.27	(10)	(10.64)	37.00	26.22	(10.78)	
Private Sp. Ed.*	1	1.00	2	2.00	1	1.00							4	4.00	5	5.00	(1)	(1.00)	5.00	4.57	(0.43)	
<b>Middle School Totals</b>	<b>693</b>	<b>691.70</b>	<b>676</b>	<b>673.35</b>	<b>734</b>	<b>732.87</b>							<b>2,103</b>	<b>2,097.41</b>	<b>2,122</b>	<b>2,120.20</b>	<b>(19)</b>	<b>(22.79)</b>	<b>2,060.00</b>	<b>2,090.97</b>	<b>30.97</b>	
		<b>8FTE</b>	<b>9HC</b>	<b>9FTE</b>	<b>10HC</b>	<b>10FTE</b>	<b>11HC</b>	<b>11FTE</b>	<b>12HC</b>	<b>12FTE</b>												
Shorecrest		0.51	385	384.72	372	371.78	352	328.01	354	297.13			1,463	1,382.15	1,420	1,350.37	43	31.78	1,375.00	1,398.05	23.05	29.65%
Shorewood			386	385.32	410	408.15	345	306.24	357	290.63			1,498	1,390.34	1,493	1,390.79	5	(0.45)	1,396.00	1,406.09	10.09	26.45%
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00	1	1.00			2	2.00	1	1.00	1	1.00	2.00	2.64	0.64	
<b>High School Totals</b>		<b>0.51</b>	<b>772</b>	<b>771.04</b>	<b>782</b>	<b>779.93</b>	<b>697</b>	<b>634.25</b>	<b>712</b>	<b>588.76</b>			<b>2,963</b>	<b>2,774.49</b>	<b>2,914</b>	<b>2,742.16</b>	<b>49</b>	<b>32.33</b>	<b>2,773.00</b>	<b>2,806.79</b>	<b>33.79</b>	
<b>District Total (P223)</b>													<b>9,162</b>	<b>8,953.27</b>	<b>9,073</b>	<b>8,881.82</b>	<b>89</b>	<b>71.45</b>	<b>8,728.00</b>	<b>8,955.39</b>	<b>227.39</b>	<b>28.29%</b>
<b>Running Start</b>																						
Shorecrest									123	73.80			123	73.80	147	87.61	(24)	(13.81)				
Shorewood									245	122.67			245	122.67	200	109.26	45	13.41				
<b>RS Total</b>									<b>368</b>	<b>196.47</b>			<b>368</b>	<b>196.47</b>	<b>347</b>	<b>196.87</b>	<b>21</b>	<b>(0.40)</b>	<b>182.00</b>	<b>204.14</b>	<b>22.14</b>	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
<b>*Cascade K-8</b>			
K-5	136.00	139.67	3.67
6-8	64.00	69.57	5.57
<b>Total</b>	<b>200.00</b>	<b>209.24</b>	<b>9.24</b>
<b>*Home Exchange</b>			
K-5	73.00	68.05	(4.95)
6-8	37.00	26.22	(10.78)
<b>Total</b>	<b>110.00</b>	<b>94.27</b>	<b>(15.73)</b>
<b>*Private Sp. Ed.</b>			
K-5	2.00	2.00	0.00
6-8	5.00	4.57	(0.43)
9-12	2.00	2.64	0.64
<b>Total</b>	<b>9.00</b>	<b>9.21</b>	<b>0.21</b>