

SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
February 1, 2023

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
															HC	FTE						
Briarcrest	67	66.02	85	85.00	72	72.00	85	85.00	76	76.00	79	77.80	464	461.82	440	437.09	24	24.73	434.00	460.98	26.98	33.84%
Brookside	64	63.03	50	50.00	52	52.00	53	53.00	57	57.00	69	68.20	345	343.23	349	348.06	(4)	(4.83)	330.00	339.39	9.39	15.79%
Echo Lake	67	67.00	71	71.00	66	65.50	66	66.00	75	75.00	69	68.20	414	412.70	396	395.03	18	17.67	388.00	408.05	20.05	39.42%
Highland Terrace	60	59.07	67	66.02	46	46.00	56	56.00	54	54.00	68	67.07	351	348.16	390	385.61	(39)	(37.45)	338.00	346.65	8.65	16.38%
Lake Forest Park	67	66.02	62	62.00	77	77.00	70	66.62	73	73.00	74	73.40	423	418.04	447	443.17	(24)	(25.13)	420.00	419.35	(0.65)	24.06%
Meridian Park	65	65.00	92	91.02	87	87.00	115	114.02	67	67.00	99	102.02	525	526.06	527	524.13	(2)	1.93	509.00	525.89	16.89	34.29%
Parkwood	65	65.00	68	68.00	75	75.00	67	67.00	72	71.44	73	71.80	420	418.24	389	387.63	31	30.61	385.00	418.34	33.34	35.32%
Ridgecrest	86	85.12	69	69.00	89	88.12	68	67.30	69	69.00	74	77.20	455	455.74	439	439.00	16	16.74	435.00	452.41	17.41	39.34%
Syre	64	64.00	99	99.00	79	79.00	77	77.00	85	85.00	76	74.87	480	478.87	433	431.31	47	47.56	445.00	473.36	28.36	13.75%
Cascade K-5*	22	22.00	22	22.00	22	22.00	22	22.00	23	23.00	28	28.00	139	139.00	137	137.02	2	1.98	136.00	139.85	3.85	15.64%
Home Exchange*	8	8.00	8	8.00	11	11.00	13	13.00	15	15.00	13	12.91	68	67.91	80	79.89	(12)	(11.98)	73.00	67.41	(5.59)	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	2	2.00	3	3.00	(1)	(1.00)	2.00	2.00	0.00	
Elementary Totals	635	630.26	693	691.04	676	674.62	693	687.94	667	666.44	722	721.47	4,086	4,071.77	4,030	4,010.94	56	60.83	3,895.00	4,053.68	158.68	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	335	334.68	302	301.34	378	377.34							1,015	1,013.36	1,035	1,033.38	(20)	(20.02)	981.00	1,010.38	29.38	26.38%
Kellogg	322	321.02	339	338.34	322	321.83							983	981.19	983	982.53	0	(1.34)	973.00	978.91	5.91	29.88%
Cascade 6-8*	23	23.00	21	21.00	27	26.23							71	70.23	65	65.04	6	5.19	64.00	69.79	5.79	15.64%
Home Exchange*	8	8.00	12	10.67	8	7.96							28	26.63	38	37.27	(10)	(10.64)	37.00	26.16	(10.85)	
Private Sp. Ed.*	1	1.00	2	2.00	1	1.00							4	4.00	4	4.00	0	0.00	4.00	4.67	0.67	
Middle School Totals	689	687.70	676	673.35	736	734.36							2,101	2,095.41	2,125	2,122.22	(24)	(26.81)	2,059.00	2,089.90	30.89	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest		0.51	385	384.06	373	372.80	356	333.01	353	299.70			1,467	1,390.08	1,429	1,362.26	38	27.82	1,375.00	1,400.70	25.70	29.31%
Shorewood			388	387.32	410	408.15	343	306.88	354	290.52			1,495	1,392.87	1,500	1,401.18	(5)	(8.31)	1,396.00	1,408.72	12.72	26.32%
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00	1	1.00			2	2.00	1	1.00	1	1.00	2.00	2.75	0.75	
High School Totals		0.51	774	772.38	783	780.95	699	639.89	708	591.22			2,964	2,784.95	2,930	2,764.44	34.00	20.51	2,773.00	2,812.17	39.17	
District Total (P223)													9,151	8,952.13	9,085	8,897.60	66.00	54.53	8,727.00	8,955.75	228.75	27.91%
Running Start																						
Shorecrest									126	77.54			126	77.54	150	91.33	(24)	(13.79)				
Shorewood									252	126.55			252	126.55	203	114.37	49	12.18				
RS Total									378	204.09			378	204.09	353	205.70	25	(1.61)	182.00	205.68	23.68	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8			
K-5	136.00	139.85	3.85
6-8	64.00	69.79	5.79
Total	200.00	209.64	9.64
*Home Exchange			
K-5	73.00	67.41	(5.59)
6-8	37.00	26.16	(10.85)
Total	110.00	93.57	(16.43)
*Private Sp. Ed.			
K-5	2.00	2.00	0.00
6-8	4.00	4.67	0.67
9-12	2.00	2.75	0.75
Total	8.00	9.42	1.42