

SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
 January 3, 2023

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
															HC	FTE						
Briarcrest	67	66.02	85	85.00	72	72.00	85	85.00	76	76.00	79	77.80	464	461.82	439	436.09	25	25.73	434.00	460.82	26.82	32.83%
Brookside	64	63.03	50	50.00	50	50.00	53	53.00	57	57.00	68	67.20	342	340.23	349	348.06	(7)	(7.83)	330.00	338.62	8.62	14.62%
Echo Lake	67	67.00	69	69.00	66	65.50	66	66.00	73	73.00	70	69.20	411	409.70	394	393.03	17	16.67	388.00	407.12	19.12	38.20%
Highland Terrace	59	58.07	67	66.02	45	45.00	56	56.00	53	53.00	68	67.07	348	345.16	391	386.61	(43)	(41.45)	338.00	346.34	8.34	14.61%
Lake Forest Park	67	66.02	63	63.00	77	77.00	71	67.62	73	73.00	73	72.40	424	419.04	447	443.17	(23)	(24.13)	420.00	419.61	(0.39)	24.24%
Meridian Park	65	65.00	90	89.02	88	88.00	116	115.02	67	67.00	99	102.02	525	526.06	526	523.13	(1)	2.93	509.00	525.86	16.86	34.48%
Parkwood	65	65.00	70	70.00	74	74.00	67	67.00	70	69.44	73	71.80	419	417.24	388	386.63	31	30.61	385.00	418.36	33.36	34.60%
Ridgecrest	85	84.12	71	71.00	89	88.12	67	67.00	69	69.00	74	77.20	455	456.44	442	442.00	13	14.44	435.00	451.75	16.75	38.50%
Syre	64	64.00	99	99.00	79	79.00	77	77.00	85	85.00	76	74.87	480	478.87	431	429.31	49	49.56	445.00	472.26	27.26	13.66%
Cascade K-5*	22	22.00	22	22.00	22	22.00	22	22.00	23	23.00	29	29.00	140	140.00	137	137.02	3	2.98	136.00	140.02	4.02	16.10%
Home Exchange*	8	8.00	8	8.00	10	10.00	12	12.00	15	15.00	12	11.91	65	64.91	73	72.89	(8)	(7.98)	73.00	67.31	(5.69)	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	2	2.00	3	3.00	(1)	(1.00)	2.00	2.00	0.00	
Elementary Totals	633	628.26	694	692.04	672	670.62	693	688.64	662	661.44	721	720.47	4,075	4,061.47	4,020	4,000.94	55	60.53	3,895.00	4,050.07	155.07	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	329	328.34	305	305.00	378	377.34							1,012	1,010.68	1,040	1,039.04	(28)	(28.36)	981.00	1,009.78	28.78	25.81%
Kellogg	322	321.02	338	337.34	324	323.83							984	982.19	986	985.70	(2)	(3.51)	973.00	978.45	5.45	29.87%
Cascade 6-8*	23	23.00	21	21.00	27	26.70							71	70.70	64	64.04	7	6.66	64.00	69.70	5.70	16.10%
Home Exchange*	8	8.00	12	10.67	7	6.96							27	25.63	37	36.27	(10)	(10.64)	37.00	26.06	(10.94)	
Private Sp. Ed.*	1	1.00	2	2.00	2	2.00							5	5.00	4	4.00	1	1.00	5.00	4.80	(0.20)	
Middle School Totals	683	681.36	678	676.01	738	736.83							2,099	2,094.20	2,131	2,129.05	(32)	(34.85)	2,060.00	2,088.79	28.79	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest		0.51	385	384.87	374	372.63	359	332.58	356	307.48			1,474	1,398.07	1,447	1,377.71	27	20.36	1,375.00	1,402.83	27.83	28.77%
Shorewood			390	389.32	410	409.32	345	312.24	356	301.15			1,501	1,412.03	1,501	1,414.18	0	(2.15)	1,396.00	1,411.89	15.89	25.95%
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00	2	1.83			3	2.83	2	1.32	1	1.51	2.00	2.90	0.90	
High School Totals		0.51	776	775.19	784	781.95	704	644.82	714	610.46			2,978	2,812.93	2,950	2,793.21	28	19.72	2,773.00	2,817.61	44.61	
District Total (P223)													9,152	8,968.60	9,101	8,923.20	51	45.40	8,728.00	8,956.47	228.47	27.44%
Running Start																						
Shorecrest									117	73.70			117	73.70	127	79.26	(10)	(5.56)				
Shorewood									222	117.48			222	117.48	177	102.65	45	14.83				
RS Total									339	191.18			339	191.18	304	181.91	35	9.27	182.00	206.07	24.07	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8			
K-5	136.00	140.02	4.02
6-8	64.00	69.70	5.70
Total	200.00	209.72	9.72
*Home Exchange			
K-5	73.00	67.31	(5.69)
6-8	37.00	26.06	(10.94)
Total	110.00	93.37	(16.63)
*Private Sp. Ed.			
K-5	2.00	2.00	0.00
6-8	5.00	4.80	(0.20)
9-12	2.00	2.90	0.90
Total	9.00	9.70	0.70