

**SHORELINE SCHOOL DISTRICT**  
**Monthly Enrollment Report**  
 October 3, 2022

| School                       | KHC        | KFTE          | 1HC        | 1FTE          | 2HC         | 2FTE          | 3HC         | 3FTE          | 4HC         | 4FTE          | 5HC        | 5FTE          | Head Count Total | FTE Total       | Same Month Last Year |                 |             |                | Budgeted FTE    | Avg FTE to Date | Avg Less Bud  | Site % F/R Lunch |
|------------------------------|------------|---------------|------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|------------|---------------|------------------|-----------------|----------------------|-----------------|-------------|----------------|-----------------|-----------------|---------------|------------------|
|                              |            |               |            |               |             |               |             |               |             |               |            |               |                  |                 | HC                   | FTE             | HC Diff     | FTE Diff       |                 |                 |               |                  |
| Briarcrest                   | 67         | 66.02         | 85         | 85.00         | 71          | 71.00         | 85          | 85.00         | 75          | 75.00         | 79         | 77.80         | 462              | 459.82          | 430                  | 427.09          | 32          | 32.73          | 434.00          | 460.31          | 26.31         | 34.63%           |
| Brookside                    | 63         | 62.03         | 51         | 51.00         | 50          | 50.00         | 52          | 52.00         | 56          | 56.00         | 68         | 67.20         | 340              | 338.23          | 347                  | 346.04          | (7)         | (7.81)         | 330.00          | 337.22          | 7.21          | 17.21%           |
| Echo Lake                    | 66         | 66.00         | 70         | 70.00         | 65          | 64.03         | 65          | 65.00         | 74          | 74.00         | 68         | 67.20         | 408              | 406.23          | 391                  | 389.17          | 17          | 17.06          | 388.00          | 405.23          | 17.23         | 38.92%           |
| Highland Terrace             | 60         | 59.07         | 67         | 66.02         | 45          | 45.00         | 56          | 56.00         | 54          | 54.00         | 68         | 67.07         | 350              | 347.16          | 383                  | 378.89          | (33)        | (31.73)        | 338.00          | 346.62          | 8.62          | 16.14%           |
| Lake Forest Park             | 67         | 66.02         | 63         | 63.00         | 78          | 78.00         | 71          | 67.62         | 74          | 74.00         | 73         | 72.40         | 426              | 421.04          | 438                  | 435.12          | (12)        | (14.08)        | 420.00          | 420.97          | 0.97          | 26.30%           |
| Meridian Park                | 65         | 65.00         | 93         | 92.02         | 87          | 87.00         | 117         | 116.02        | 67          | 67.00         | 99         | 102.02        | 528              | 529.06          | 522                  | 519.13          | 6           | 9.93           | 509.00          | 525.05          | 16.05         | 36.15%           |
| Parkwood                     | 66         | 66.00         | 70         | 70.00         | 73          | 73.00         | 67          | 67.00         | 71          | 70.44         | 74         | 73.00         | 421              | 419.44          | 390                  | 388.26          | 31          | 31.18          | 385.00          | 416.44          | 31.44         | 35.66%           |
| Ridgecrest                   | 83         | 82.04         | 70         | 70.00         | 89          | 88.02         | 66          | 66.00         | 69          | 69.00         | 74         | 77.00         | 451              | 452.06          | 440                  | 440.00          | 11          | 12.06          | 435.00          | 448.03          | 13.03         | 41.50%           |
| Syre                         | 65         | 65.00         | 94         | 94.00         | 79          | 79.00         | 75          | 75.00         | 83          | 83.00         | 75         | 73.87         | 471              | 469.87          | 428                  | 427.27          | 43          | 42.60          | 445.00          | 468.84          | 23.84         | 14.07%           |
| Cascade K-5*                 | 22         | 22.00         | 22         | 22.00         | 22          | 22.02         | 22          | 22.00         | 23          | 23.00         | 29         | 29.00         | 140              | 140.02          | 133                  | 133.00          | 7           | 7.02           | 136.00          | 140.02          | 4.02          | 18.40%           |
| Home Exchange*               | 8          | 8.00          | 8          | 8.00          | 11          | 10.98         | 13          | 13.00         | 15          | 15.00         | 13         | 12.91         | 68               | 67.89           | 80                   | 79.45           | (12)        | (11.56)        | 73.00           | 67.94           | (5.07)        |                  |
| Private Sp. Ed.*             | 0          | 0.00          | 0          | 0.00          | 0           | 0.00          | 1           | 1.00          | 1           | 1.00          | 0          | 0.00          | 2                | 2.00            | 2                    | 2.00            | 0           | 0.00           | 2.00            | 2.00            | 0.00          |                  |
| <b>Elementary Totals</b>     | <b>632</b> | <b>627.18</b> | <b>693</b> | <b>691.04</b> | <b>670</b>  | <b>668.05</b> | <b>690</b>  | <b>685.64</b> | <b>662</b>  | <b>661.44</b> | <b>720</b> | <b>719.47</b> | <b>4,067</b>     | <b>4,052.82</b> | <b>3,984</b>         | <b>3,965.42</b> | <b>83</b>   | <b>87.40</b>   | <b>3,895.00</b> | <b>4,038.65</b> | <b>143.65</b> |                  |
|                              | <b>6HC</b> | <b>6FTE</b>   | <b>7HC</b> | <b>7FTE</b>   | <b>8HC</b>  | <b>8FTE</b>   |             |               |             |               |            |               |                  |                 |                      |                 |             |                |                 |                 |               |                  |
| Einstein                     | 331        | 329.51        | 309        | 309.00        | 374         | 373.34        |             |               |             |               |            |               | 1,014            | 1,011.85        | 1,038                | 1,037.68        | (24)        | (25.83)        | 981.00          | 1,006.44        | 25.43         | 28.81%           |
| Kellogg                      | 322        | 321.02        | 338        | 338.17        | 322         | 321.83        |             |               |             |               |            |               | 982              | 981.02          | 977                  | 977.35          | 5           | 3.67           | 973.00          | 975.01          | 2.01          | 34.37%           |
| Cascade 6-8*                 | 22         | 22.00         | 21         | 21.00         | 26          | 25.70         |             |               |             |               |            |               | 69               | 68.70           | 64                   | 64.00           | 5           | 4.70           | 64.00           | 70.20           | 6.20          | 18.40%           |
| Home Exchange*               | 8          | 8.00          | 11         | 10.83         | 7           | 6.96          |             |               |             |               |            |               | 26               | 25.79           | 37                   | 36.31           | (11)        | (10.52)        | 37.00           | 26.21           | (10.80)       |                  |
| Private Sp. Ed.*             | 1          | 1.00          | 2          | 2.00          | 1           | 1.00          |             |               |             |               |            |               | 4                | 4.00            | 4                    | 4.00            | 0           | 0.00           | 5.00            | 4.50            | (0.50)        |                  |
| <b>Middle School Totals</b>  | <b>684</b> | <b>681.53</b> | <b>681</b> | <b>681.00</b> | <b>730</b>  | <b>729.34</b> |             |               |             |               |            |               | <b>2,095</b>     | <b>2,091.36</b> | <b>2,120</b>         | <b>2,119.34</b> | <b>(25)</b> | <b>(27.98)</b> | <b>2,060.00</b> | <b>2,082.35</b> | <b>22.35</b>  |                  |
|                              |            | <b>8FTE</b>   | <b>9HC</b> | <b>9FTE</b>   | <b>10HC</b> | <b>10FTE</b>  | <b>11HC</b> | <b>11FTE</b>  | <b>12HC</b> | <b>12FTE</b>  |            |               |                  |                 |                      |                 |             |                |                 |                 |               |                  |
| Shorecrest                   |            | 0.51          | 390        | 389.87        | 369         | 368.40        | 363         | 335.86        | 358         | 313.63        |            |               | 1,480            | 1,408.27        | 1,467                | 1,398.58        | 13          | 9.69           | 1,375.00        | 1,406.45        | 31.45         | 32.99%           |
| Shorewood                    |            |               | 386        | 384.72        | 412         | 407.57        | 351         | 315.00        | 356         | 296.43        |            |               | 1,505            | 1,403.72        | 1,505                | 1,423.63        | 0           | (19.91)        | 1,396.00        | 1,408.09        | 12.09         | 31.09%           |
| Private Sp. Ed.*             |            |               | 1          | 1.00          | 0           | 0.00          | 0           | 0.00          | 2           | 2.00          |            |               | 3                | 3.00            | 2                    | 1.32            | 1           | 1.68           | 2.00            | 3.00            | 1.00          |                  |
| <b>High School Totals</b>    |            |               | <b>777</b> | <b>775.59</b> | <b>781</b>  | <b>775.97</b> | <b>714</b>  | <b>650.86</b> | <b>716</b>  | <b>612.06</b> |            |               | <b>2,988</b>     | <b>2,814.99</b> | <b>2,974</b>         | <b>2,823.53</b> | <b>14</b>   | <b>(8.54)</b>  | <b>2,773.00</b> | <b>2,817.54</b> | <b>44.54</b>  |                  |
| <b>District Total (P223)</b> |            |               |            |               |             |               |             |               |             |               |            |               | <b>9,150</b>     | <b>8,959.17</b> | <b>9,078</b>         | <b>8,908.29</b> | <b>72</b>   | <b>50.88</b>   | <b>8,728.00</b> | <b>8,938.54</b> | <b>210.54</b> | <b>30.54%</b>    |
| <b>Running Start</b>         |            |               |            |               |             |               |             |               |             |               |            |               |                  |                 |                      |                 |             |                |                 |                 |               |                  |
| Shorecrest                   |            |               |            |               |             |               |             |               | 133         | 80.58         |            |               | 133              | 80.58           | 149                  | 96.31           | (16)        | (15.73)        |                 |                 |               |                  |
| Shorewood                    |            |               |            |               |             |               |             |               | 252         | 131.40        |            |               | 252              | 131.40          | 217                  | 116.31          | 35          | 15.09          |                 |                 |               |                  |
| <b>RS Total</b>              |            |               |            |               |             |               |             |               | <b>385</b>  | <b>211.98</b> |            |               | <b>385</b>       | <b>211.98</b>   | <b>366</b>           | <b>212.62</b>   | <b>19</b>   | <b>(0.64)</b>  | <b>182.00</b>   | <b>211.98</b>   | <b>29.98</b>  |                  |

|                         | Bud FTE Total  | Avg FTE to Date | Avg Bud       |
|-------------------------|----------------|-----------------|---------------|
| <b>*Cascade K-8</b>     |                |                 |               |
| K-5                     | 136.00         | 140.02          | 23.84         |
| 6-8                     | 973.00         | 975.01          | 2.01          |
| <b>Total</b>            | <b>1109.00</b> | <b>1115.03</b>  | <b>25.85</b>  |
| <b>*Home Exchange</b>   |                |                 |               |
| K-5                     | 136.00         | 140.02          | 4.02          |
| 6-8                     | 64.00          | 70.20           | 6.20          |
| <b>Total</b>            | <b>200.00</b>  | <b>210.22</b>   | <b>10.22</b>  |
| <b>*Private Sp. Ed.</b> |                |                 |               |
| K-5                     | 73.00          | 67.94           | (5.07)        |
| 6-8                     | 37.00          | 26.21           | (10.80)       |
| 9-12                    | 1396.00        | 1408.09         | 12.09         |
| <b>Total</b>            | <b>1506.00</b> | <b>1502.23</b>  | <b>(3.77)</b> |