

**Shoreline School District
Monthly Enrollment Report
June 1, 2022**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	March Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
															HC	FTE						
Briarcrest	68	66.07	71	71.00	79	79.00	73	73.00	71	71.00	78	77.02	440	437.09	441	440.05	(1.00)	(2.96)	451.00	435.09	(15.91)	34.69%
Brookside	63	63.00	46	46.00	54	54.00	56	56.00	71	69.98	60	60.00	350	348.98	396	392.13	(46.00)	(43.15)	344.00	346.42	2.42	18.05%
Echo Lake	67	67.00	67	66.03	64	64.00	75	75.00	67	67.00	65	65.00	405	404.03	397	394.20	8.00	9.83	392.00	393.87	1.87	42.93%
Highland Terrace	106	105.02	45	45.00	58	57.07	58	57.76	71	70.27	54	54.00	392	389.12	359	356.40	33.00	32.72	392.00	383.80	(8.20)	14.03%
Lake Forest Park	65	65.00	76	76.00	72	69.60	75	75.00	75	75.00	81	80.02	444	440.62	455	452.13	(11.00)	(11.51)	420.00	439.83	19.83	25.45%
Meridian Park	89	88.02	78	78.00	104	103.02	63	63.00	96	96.00	98	97.09	528	525.13	520	519.06	8.00	6.07	525.00	522.02	(2.98)	33.02%
Parkwood	65	65.00	68	68.00	68	68.00	68	67.44	70	70.00	55	54.19	394	392.63	367	365.11	27.00	27.52	347.00	389.06	42.06	34.18%
Ridgecrest	66	66.00	89	89.00	65	65.00	65	65.00	74	74.00	80	80.00	439	439.00	438	438.00	1.00	1.00	457.00	439.70	(17.30)	38.18%
Syre	42	42.00	82	82.00	79	78.27	85	85.00	70	70.02	75	75.00	433	432.29	438	435.52	(5.00)	(3.23)	424.00	429.18	5.18	16.40%
Cascade K-6*	22	22.00	22	22.02	22	22.00	22	22.00	25	25.00	25	25.00	138	138.02	134	134.00	4.00	4.02	134.00	135.42	1.42	23.04
Home Exchange*	6	6.00	12	11.98	16	16.00	15	15.00	19	19.04	11	10.95	79	78.97	113	105.48	(34.00)	(26.51)	99.00	78.24	(20.76)	
Private Sp. Ed.*	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	1	1.00	3	3.00	1	1.00	2.00	2.00	2.00	2.70	0.70	
Elementary Totals	659	655.11	656	655.03	682	676.96	656	655.20	709	707.31	683	679.27	4045	4028.88	4059	4033.08	(14.00)	(4.20)	3987.00	3995.33	8.33	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	306	306.34	369	367.68	365	364.36							1040	1038.38	1118	1116.45	(78.00)	(78.07)	1035.00	1035.03	0.03	28.97%
Kellogg	330	330.00	315	314.18	326	325.37							971	969.55	984	981.96	(13.00)	(12.41)	993.00	976.56	(16.44)	31.04%
Cascade 7-8*	24	24.00	24	24.04	19	19.00							67	67.04	75	73.60	(8.00)	(6.56)	74.00	65.13	(8.87)	See Cascade K-5
Home Exchange*	17	16.66	12	11.96	9	8.65							38	37.27	42	41.20	(4.00)	(3.93)	50.00	36.78	(13.22)	
Private Sp. Ed.*	2	2.00	2	2.00	1	1.00							5	5.00	3	3.00	2.00	2.00	2.00	4.30	2.30	
Middle School Totals	679	679.00	722	719.86	720	718.38							2121	2117.24	2222	2216.21	(101.00)	(98.97)	2154.00	2117.80	(36.20)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE													
Shorecrest		365	364.74	364	361.14	351	320.91	333	286.33				1413	1333.12	1422	1360.92	(9.00)	(27.80)	1383.00	1366.77	(16.23)	32.81%
Shorewood		410	409.51	354	351.57	339	296.88	385	326.17				1488	1384.13	1439	1383.40	49.00	0.73	1422.00	1403.04	(18.96)	29.19%
Private Sp. Ed.*		1	1.00	0	0.00	0	0.00	1	1.00				2	2.00	4	4.00	(2.00)	(2.00)	3.00	1.53	(1.47)	
High School Totals	0.00	776	775.25	718	712.71	690	617.79	719	613.50				2903	2719.25	2865	2748.32	38.00	(29.07)	2808.00	2771.33	(36.67)	
District Total (P223)													9069	8865.37	9146	8997.61	(77.00)	(132.24)	8949.00	8884.47	(64.53)	29.67%
Running Start																						
Shorecrest								114	70.68				114	70.68	146	90.48	(32.00)	(19.80)				
Shorewood								191	98.60				191	98.60	194	111.60	(3.00)	(13.00)				
RS Total								305	169.28				305	169.28	340	202.08	(35.00)	(32.80)	248.00	171.28	(76.72)	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	208.00		
K-5	134.00	135.42	1.42
6-8	74.00	65.13	(8.87)
Total	0	200.55	(7.45)
*Home Exchange	149.00		
K-5	99.00	78.24	(20.76)
6-8	50.00	36.78	(13.22)
Total	0	115.02	(33.99)
*Private Sp. Ed.	7.00		
K-5	2.00	2.70	0.70
6-8	2.00	4.30	2.30
9-12	3.00	1.53	(1.47)
Total	0	8.53	1.53