

**Shoreline School District
Monthly Enrollment Report
February 1, 2022**

														Same Month Last Year								
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	67	65.07	71	71.00	79	79.00	74	74.00	71	71.00	78	77.02	440	437.09	446	445.05	(6.00)	(7.96)	451.00	432.09	(18.91)	34.79%
Brookside	65	65.00	47	47.00	52	52.00	56	56.00	69	68.06	60	60.00	349	348.06	403	401.07	(54.00)	(53.01)	344.00	345.72	1.72	16.62%
Echo Lake	67	67.00	65	64.03	63	63.00	72	72.00	66	66.00	63	63.00	396	395.03	392	389.20	4.00	5.83	392.00	389.10	(2.90)	41.22%
Highland Terrace	104	102.67	46	46.00	58	57.07	57	56.54	71	69.33	54	54.00	390	385.61	371	369.34	19.00	16.27	392.00	381.58	(10.42)	14.58%
Lake Forest Park	66	65.05	78	78.00	72	70.10	74	74.00	76	76.00	81	80.02	447	443.17	455	453.07	(8.00)	(9.90)	420.00	439.13	19.13	25.84%
Meridian Park	86	85.02	77	77.00	105	104.02	64	64.00	96	96.00	99	98.09	527	524.13	504	503.06	23.00	21.07	525.00	519.45	(5.55)	33.33%
Parkwood	65	65.00	67	67.00	67	67.00	65	64.44	69	69.00	56	55.19	389	387.63	370	368.11	19.00	19.52	347.00	386.01	39.01	34.36%
Ridgecrest	66	66.00	87	87.00	66	66.00	67	67.00	72	72.00	81	81.00	439	439.00	452	452.00	(13.00)	(13.00)	457.00	439.33	(17.67)	36.93%
Syre	42	42.00	83	83.00	79	77.29	85	85.00	69	69.02	75	75.00	433	431.31	435	434.08	(2.00)	(2.77)	424.00	427.77	3.77	16.43%
Cascade K-5*	22	22.00	22	22.02	22	22.00	21	21.00	25	25.00	25	25.00	137	137.02	135	135.00	2.00	2.02	134.00	133.85	(0.15)	22.34%
Home Exchange*	5	5.00	12	11.98	16	16.00	15	15.00	21	20.96	11	10.95	80	79.89	115	106.98	(35.00)	(27.09)	99.00	77.42	(21.59)	
Private Sp. Ed.*	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	1	1.00	3	3.00	2	2.00	1.00	1.00	2.00	2.50	(0.50)	
Elementary Totals	655	649.81	655	654.03	680	674.48	651	649.98	705	702.37	684	680.27	4030	4010.94	4080	4058.96	(50.00)	(48.02)	3987.00	3973.95	(13.05)	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	303	303.34	367	366.34	365	363.70							1035	1033.38	1129	1128.75	(94.00)	(95.37)	1035.00	1034.47	(0.53)	28.71%
Kellogg	333	333.00	319	318.18	331	331.35							983	982.53	988	985.78	(5.00)	(3.25)	993.00	978.16	(14.84)	31.00%
Cascade 6-8*	23	23.00	24	24.04	18	18.00							65	65.04	75	73.60	(10.00)	(8.56)	74.00	64.03	(9.97)	
Home Exchange*	17	16.66	12	11.96	9	8.65							38	37.27	42	41.55	(4.00)	(4.28)	50.00	36.45	(13.55)	
Private Sp. Ed.*	2	2.00	2	2.00	0	0.00							4	4.00	3	3.00	1.00	1.00	4.00	3.83	(0.17)	
Middle School Totals	678	678.00	724	722.52	723	721.70							2125	2122.22	2237	2232.68	(112.00)	(110.46)	2156.00	2116.94	(39.06)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE													
Shorecrest		368	369.40	365	363.65	360	331.85	336	297.36				1429	1362.26	1438	1379.76	(9.00)	(17.50)	1383.00	1384.41	1.41	32.16%
Shorewood		402	401.19	358	355.74	349	307.65	391	336.60				1500	1401.18	1455	1389.05	45.00	12.13	1422.00	1414.65	(7.35)	29.28%
Private Sp. Ed.*		0	0.00	0	0.00	0	0.00	1	1.00				1	1.00	2	2.00	(1.00)	(1.00)	3.00	1.38	(1.62)	
High School Totals	0.00	770	770.59	723	719.39	709	639.50	728	634.96				2930	2764.44	2895	2770.81	35.00	(6.37)	2808.00	2800.43	(7.57)	
District Total (P223)													9085	8897.60	9212	9062.45	(127.00)	(164.85)	8951.00	8891.32	(59.68)	29.43%
Running Start																						
Shorecrest								150	91.33				150	91.33	169	109.02	(19.00)	(17.69)				
Shorewood								203	114.37				203	114.37	210	121.33	(7.00)	(6.96)				
RS Total								353	205.70				353	205.70	379	230.35	(26.00)	(24.65)	248.00	201.82	(46.18)	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	208.00		
K-5	134.00	133.85	(0.15)
6-8	74.00	64.03	(9.97)
Total	0	197.88	(10.12)
*Home Exchange	149.00		
K-5	99.00	77.42	(21.59)
6-8	50.00	36.45	(13.55)
Total	0	113.87	(35.14)
*Private Sp. Ed.	9.00		
K-5	2.00	2.50	0.50
6-8	4.00	3.83	(0.17)
9-12	3.00	1.38	(1.62)
Total	0	7.71	(1.29)