

**Shoreline School District
Monthly Enrollment Report
December 1, 2021**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
															HC	FTE						
Briarcrest	67	65.07	70	70.00	76	76.00	73	73.00	70	70.00	78	77.02	434	431.09	448	447.05	(14.00)	(15.96)	451.00	429.84	(21.16)	31.16%
Brookside	64	64.00	49	49.00	53	53.00	55	55.00	68	67.06	60	60.00	349	348.06	401	399.07	(52.00)	(51.01)	344.00	344.55	0.55	14.12%
Echo Lake	65	65.00	63	62.03	64	64.00	73	73.00	64	63.14	64	64.00	393	391.17	398	395.20	(5.00)	(4.03)	392.00	386.64	(5.37)	38.36%
Highland Terrace	102	100.67	46	46.00	57	56.07	55	54.16	70	68.33	54	53.72	384	378.95	376	374.34	8.00	4.61	392.00	379.31	(12.69)	13.05%
Lake Forest Park	66	65.05	76	76.00	73	71.10	74	74.00	76	76.00	80	79.02	445	441.17	449	448.02	(4.00)	(6.85)	420.00	437.11	17.11	25.11%
Meridian Park	85	84.02	75	75.00	102	101.02	64	64.00	99	99.00	97	96.09	522	519.13	506	505.04	16.00	14.09	525.00	517.36	(7.64)	30.27%
Parkwood	64	64.00	67	67.00	68	68.00	65	64.07	70	70.00	56	55.19	390	388.26	372	370.11	18.00	18.15	347.00	385.45	38.45	31.79%
Ridgecrest	65	65.00	89	89.00	67	67.00	66	66.00	72	72.00	83	83.00	442	442.00	449	449.00	(7.00)	(7.00)	457.00	438.75	(18.25)	32.95%
Syre	43	43.00	81	80.05	76	74.29	84	84.00	68	68.02	74	74.00	426	423.36	441	440.08	(15.00)	(16.72)	424.00	426.49	2.49	14.72%
Cascade K-5*	22	22.00	21	21.00	22	22.00	20	20.04	24	24.00	24	24.00	133	133.04	135	135.00	(2.00)	(1.96)	134.00	132.27	(1.73)	18.78%
Home Exchange*	6	5.50	9	9.00	16	16.00	15	14.96	19	18.96	11	10.95	76	75.37	116	108.00	(40.00)	(32.63)	99.00	77.93	(21.07)	
Private Sp. Ed.*	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	1	1.00	3	3.00	2	2.00	1.00	1.00	2.00	2.25	0.25	
Elementary Totals	649	643.31	646	644.08	675	669.48	645	643.23	700	696.51	682	677.99	3997	3974.60	4093	4072.91	(96.00)	(98.31)	3987.00	3957.95	(29.05)	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	305	305.34	367	366.34	366	365.68							1038	1037.36	1130	1128.50	(92.00)	(91.14)	1035.00	1033.60	(1.40)	25.24%
Kellogg	333	333.00	318	317.35	333	333.35							984	983.70	989	984.85	(5.00)	(1.15)	993.00	975.19	(17.81)	29.89%
Cascade 6-8*	22	22.00	24	24.04	18	18.00							64	64.04	75	73.25	(11.00)	(9.21)	74.00	63.77	(10.23)	See Cascade K-5
Home Exchange*	17	16.66	11	10.96	9	8.65							37	36.27	42	41.55	(5.00)	(5.28)	50.00	36.29	(13.71)	
Private Sp. Ed.*	2	2.00	2	2.00	0	0.00							4	4.00	3	3.00	1.00	1.00	2.00	3.75	1.75	
Middle School Totals	679	679.00	722	720.69	726	725.68							2127	2125.37	2239	2231.15	(112.00)	(105.78)	2154.00	2112.60	(41.40)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE													
Shorecrest		367	366.91	364	361.44	372	344.26	349	310.91				1452	1383.52	1438	1381.42	14.00	2.10	1383.00	1391.62	8.62	29.65%
Shorewood		406	405.17	358	358.70	349	310.29	393	346.19				1506	1420.35	1464	1390.65	42.00	29.70	1422.00	1418.13	(3.87)	26.45%
Private Sp. Ed.*		0	0.00	1	0.32	0	0.00	1	1.00				2	1.32	2	2.00	0.00	(0.68)	3.00	1.49	(1.51)	
High School Totals	0.00	773	772.08	723	720.46	721	654.55	743	658.10				2960	2805.19	2904	2774.07	56.00	31.12	2808.00	2811.24	3.24	
District Total (P223)													9084	8905.16	9236	9078.13	(152.00)	(172.97)	8949.00	8881.78	(67.22)	
Running Start																						
Shorecrest								148	90.78				148	90.78	177	115.58	(29.00)	(24.80)				
Shorewood								215	112.46				215	112.46	236	132.45	(21.00)	(19.99)				
RS Total								363	203.24				363	203.24	413	248.03	(50.00)	(44.79)	248.00	207.16	(40.84)	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	208.00		
K-5	134.00	132.27	(1.73)
6-8	74.00	63.77	(10.23)
Total	0	196.04	(11.96)
*Home Exchange	149.00		
K-5	99.00	77.93	(21.07)
6-8	50.00	36.29	(13.71)
Total	0	114.22	(34.78)
*Private Sp. Ed.	7.00		
K-5	2.00	2.25	0.25
6-8	2.00	3.75	1.75
9-12	3.00	1.49	(1.51)
Total	0	7.49	0.49