

**Shoreline School District
Monthly Enrollment Report
October 1, 2021**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
															HC	FTE						
Briarcrest	68	66.07	70	70.00	73	73.00	69	69.00	72	72.00	78	77.02	430	427.09	446	445.05	(16)	(17.96)	451.00	428.60	(22.41)	29.63%
Brookside	61	61.00	46	46.00	55	55.00	57	57.00	67	66.04	61	61.00	347	346.04	396	395.02	(49)	(48.98)	344.00	342.54	(1.46)	14.41%
Echo Lake	64	64.00	63	62.03	64	64.00	73	73.00	64	63.14	63	63.00	391	389.17	403	400.20	(12)	(11.03)	392.00	383.10	(8.90)	38.10%
Highland Terrace	104	102.67	47	47.00	57	56.07	54	53.16	67	66.27	54	53.72	383	378.89	380	378.34	3	0.55	392.00	378.17	(13.83)	13.42%
Lake Forest Park	63	63.00	74	74.00	72	70.10	73	73.00	76	76.00	80	79.02	438	435.12	449	448.02	(11)	(12.90)	420.00	435.06	15.06	23.91%
Meridian Park	84	83.02	74	74.00	103	102.02	65	65.00	99	99.00	97	96.09	522	519.13	505	504.06	17	15.07	525.00	516.59	(8.41)	32.04%
Parkwood	64	64.00	68	68.00	66	66.00	66	65.07	69	69.00	57	56.19	390	388.26	377	374.19	13	14.07	347.00	382.15	35.15	31.48%
Ridgecrest	66	66.00	90	90.00	67	67.00	65	65.00	72	72.00	80	80.00	440	440.00	450	450.00	(10)	(10.00)	457.00	435.50	(21.50)	32.71%
Syre	42	42.00	80	80.00	76	75.27	85	85.00	70	70.00	75	75.00	428	427.27	446	446.00	(18)	(18.73)	424.00	427.64	3.63	14.72%
Cascade K-5*	22	22.00	21	21.00	22	22.00	20	20.00	24	24.00	24	24.00	133	133.00	133	133.00	0	0.00	134.00	131.50	(2.50)	19.07%
Home Exchange*	6	5.50	11	11.00	16	16.00	16	16.00	19	19.00	12	11.95	80	79.45	115	107.50	(35)	(28.05)	99.00	78.48	(20.53)	
Private Sp. Ed.*	0	0.00	0	0.00	1	1.00	0	0.00	0	0.00	1	1.00	2	2.00	1	1.00	1	1.00	2.00	2.00	0.00	
Elementary Totals	644	639.26	644	643.03	672	667.46	643	641.23	699	696.45	682	677.99	3984	3965.42	4101	4082.38	(117)	(116.96)	3987.00	3941.31	(45.70)	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	303	303.34	367	366.34	368	368.00							1038	1037.68	1131	1130.10	(93)	(92.42)	1035.00	1030.18	(4.82)	25.71%
Kellogg	331	331.00	313	313.00	333	333.35							977	977.35	991	987.84	(14)	(10.49)	993.00	970.85	(22.15)	28.22%
Cascade 6-8*	21	21.00	25	25.00	18	18.00							64	64.00	76	73.90	(12)	(9.90)	74.00	64.00	(10.00)	See Cascade K-5
Home Exchange*	17	16.66	11	11.00	9	8.65							37	36.31	42	41.55	(5)	(5.24)	50.00	36.31	(13.69)	
Private Sp. Ed.*	2	2.00	2	2.00	0	0.00							4	4.00	3	3.00	1	1.00	2.00	3.50	1.50	
Middle School Totals	674	674.00	718	717.34	728	728.00							2120	2119.34	2243	2236.39	(123)	(117.05)	2154.00	2104.84	(49.16)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE													
Shorecrest		370	370.38	367	365.38	371	343.26	359	319.56				1467	1398.58	1452	1395.77	15	2.81	1383.00	1395.61	12.61	29.86%
Shorewood		404	403.32	353	353.53	352	315.72	396	351.06				1505	1423.63	1473	1398.70	32	24.93	1422.00	1413.95	(8.06)	25.55%
Private Sp. Ed.*		0	0.00	1	0.32	0	0.00	1	1.00				2	1.32	2	2.00	0	(0.68)	3.00	1.66	(1.34)	
High School Totals	0.00	774	773.70	721	719.23	723	658.98	756	671.62				2974	2823.53	2927	2796.47	47	27.06	2808.00	2811.21	3.21	
District Total (P223)													9078	8908.29	9271	9115.24	(193)	(206.95)	8949.00	8857.36	(91.65)	26.59%
Running Start																						
Shorecrest								149	96.31				149	96.31	178	117.39	(29)	(21.08)				
Shorewood								217	116.31				217	116.31	238	134.26	(21)	(17.95)				
RS Total								366	212.62				366	212.62	416	251.65	(50)	(39.03)	248.00	212.62	(35.38)	

	Bud FTE Total	Avg FTE to Date	Avg Bud
*Cascade K-8	208.00		
K-5	134.00	131.50	(2.50)
6-8	74.00	64.00	(10.00)
Total	0	195.50	(12.50)
*Home Exchange	149.00		
K-5	99.00	78.48	(20.53)
6-8	50.00	36.31	(13.69)
Total	0	114.79	(34.22)
*Private Sp. Ed.	7.00		
K-5	2.00	2.00	0.00
6-8	2.00	3.50	1.50
9-12	3.00	1.66	(1.34)
Total	0	7.16	0.16