

**Shoreline School District
Monthly Enrollment Report
September 7, 2021**

| School | KHC | KFTE | 1HC | 1FTE | 2HC | 2FTE | 3HC | 3FTE | 4HC | 4FTE | 5HC | 5FTE | Head Count Total | FTE Total | Same Month Last Year | | HC Diff | FTE Diff | Budgeted FTE | Avg FTE to Date | Avg Less Bud |
|------------------------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|---------------|------------------|----------------|----------------------|----------------|----------------|-----------------|----------------|-----------------|-----------------|
| | | | | | | | | | | | | | | | HC | FTE | | | | | |
| Briarcrest | 67 | 66.05 | 71 | 71.00 | 74 | 74.00 | 70 | 70.00 | 72 | 72.00 | 78 | 77.05 | 432 | 430.10 | 450 | 449.05 | (18) | (18.95) | 451.00 | 430.10 | (20.90) |
| Brookside | 59 | 59.00 | 46 | 46.00 | 51 | 51.00 | 56 | 56.00 | 67 | 66.04 | 61 | 61.00 | 340 | 339.04 | 399 | 399.00 | (59) | (59.96) | 344.00 | 339.04 | (4.96) |
| Echo Lake | 63 | 63.00 | 61 | 60.03 | 61 | 61.00 | 69 | 69.00 | 63 | 63.00 | 61 | 61.00 | 378 | 377.03 | 403 | 400.20 | (25) | (23.17) | 392.00 | 377.03 | (14.97) |
| Highland Terrace | 101 | 101.00 | 47 | 47.00 | 56 | 55.07 | 55 | 55.00 | 67 | 66.27 | 54 | 53.11 | 380 | 377.45 | 385 | 383.34 | (5) | (5.89) | 392.00 | 377.45 | (14.55) |
| Lake Forest Park | 63 | 63.00 | 74 | 74.00 | 69 | 69.00 | 73 | 73.00 | 77 | 77.00 | 79 | 79.00 | 435 | 435.00 | 460 | 459.02 | (25) | (24.02) | 420.00 | 435.00 | 15.00 |
| Meridian Park | 80 | 80.00 | 73 | 73.00 | 102 | 102.00 | 65 | 65.00 | 98 | 98.00 | 97 | 96.04 | 515 | 514.04 | 503 | 502.06 | 12 | 11.98 | 525.00 | 514.04 | (10.96) |
| Parkwood | 62 | 62.00 | 65 | 64.09 | 65 | 65.00 | 62 | 61.75 | 68 | 68.00 | 56 | 55.19 | 378 | 376.03 | 379 | 376.21 | (1) | (0.18) | 347.00 | 376.03 | 29.03 |
| Ridgecrest | 65 | 65.00 | 87 | 87.00 | 65 | 65.00 | 63 | 63.00 | 72 | 72.00 | 79 | 79.00 | 431 | 431.00 | 453 | 453.00 | (22) | (22.00) | 457.00 | 431.00 | (26.00) |
| Syre | 41 | 41.00 | 81 | 81.00 | 75 | 75.00 | 85 | 85.00 | 71 | 71.00 | 75 | 75.00 | 428 | 428.00 | 451 | 451.00 | (23) | (23.00) | 424.00 | 428.00 | 4.00 |
| Cascade K-5* | 22 | 22.00 | 21 | 21.00 | 22 | 22.00 | 18 | 18.00 | 23 | 23.00 | 24 | 24.00 | 130 | 130.00 | 135 | 135.00 | (5) | (5.00) | 134.00 | 130.00 | (4.00) |
| Home Exchange* | 6 | 5.50 | 10 | 10.00 | 16 | 16.00 | 16 | 16.00 | 18 | 18.00 | 12 | 12.00 | 78 | 77.50 | 93 | 89.50 | (15) | (12.00) | 99.00 | 77.50 | (21.50) |
| Private Sp. Ed.* | 0 | 0.00 | 0 | 0.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | 1 | 1.00 | 2 | 2.00 | 1 | 1.00 | 1 | 1.00 | 2.00 | 2.00 | 0.00 |
| Elementary Totals | 629 | 627.55 | 636 | 634.12 | 657 | 656.07 | 632 | 631.75 | 696 | 694.31 | 677 | 673.39 | 3927 | 3917.19 | 4112 | 4098.38 | -185.00 | -181.19 | 3987.00 | 3917.19 | -69.81 |
| | | | | | | | | | | | | | | | | | | | | | |
| | 6HC | 6FTE | 7HC | 7FTE | 8HC | 8FTE | | | | | | | | | | | | | | | |
| Einstein | 299 | 299.34 | 362 | 361.34 | 362 | 362.00 | | | | | | | 1023 | 1022.68 | 1127 | 1127.35 | (104) | (104.67) | 1035.00 | 1022.68 | (12.32) |
| Kellogg | 326 | 326.00 | 307 | 307.00 | 331 | 331.35 | | | | | | | 964 | 964.35 | 989 | 987.95 | (25) | (23.60) | 993.00 | 964.35 | (28.65) |
| Cascade 6-8* | 20 | 20.00 | 26 | 26.00 | 18 | 18.00 | | | | | | | 64 | 64.00 | 77 | 74.90 | (13) | (10.90) | 74.00 | 64.00 | (10.00) |
| Home Exchange* | 17 | 16.66 | 11 | 11.00 | 9 | 8.65 | | | | | | | 37 | 36.31 | 39 | 38.55 | (2) | (2.24) | 50.00 | 36.31 | (13.69) |
| Private Sp. Ed.* | 1 | 1.00 | 2 | 2.00 | 0 | 0.00 | | | | | | | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 | 2.00 | 3.00 | 1.00 |
| Middle School Totals | 663 | 663.00 | 708 | 707.34 | 720 | 720.00 | | | | | | | 2091 | 2090.34 | 2235 | 2231.75 | -144.00 | -141.41 | 2154.00 | 2090.34 | (63.66) |
| | | | | | | | | | | | | | | | | | | | | | |
| | 8FTE | 9HC | 9FTE | 10HC | 10FTE | 11HC | 11FTE | 12HC | 12FTE | | | | | | | | | | | | |
| Shorecrest | | 367 | 367.21 | 363 | 361.53 | 371 | 344.99 | 356 | 318.90 | | | | 1457 | 1392.63 | 1460 | 1408.83 | (3) | (16.20) | 1383.00 | 1392.63 | 9.63 |
| Shorewood | | 397 | 396.49 | 345 | 344.53 | 360 | 309.64 | 405 | 353.60 | | | | 1507 | 1404.26 | 1470 | 1401.45 | 37 | 2.81 | 1422.00 | 1404.26 | (17.74) |
| Private Sp. Ed.* | | 0 | 0.00 | 1 | 1.00 | 0 | 0.00 | 1 | 1.00 | | | | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 | 3.00 | 2.00 | (1.00) |
| High School Totals | 0.00 | 764 | 763.70 | 709 | 707.06 | 731 | 654.63 | 762 | 673.50 | | | | 2966 | 2798.89 | 2932 | 2812.28 | 34.00 | -13.39 | 2808.00 | 2798.89 | (9.11) |
| | | | | | | | | | | | | | | | | | | | | | |
| District Total (P223) | | | | | | | | | | | | | 8984 | 8806.42 | 9279 | 9142.41 | (295) | (335.99) | 8949.00 | 8806.42 | (142.58) |

| | Bud FTE Total | Avg FTE to Date | Avg Bud |
|-------------------------|---------------|-----------------|----------------|
| *Cascade K-8 | 208.00 | | |
| K-5 | 134.00 | 130.00 | (4.00) |
| 6-8 | 74.00 | 64.00 | (10.00) |
| Total | 0 | 194.00 | (14.00) |
| *Home Exchange | 149.00 | | |
| K-5 | 99.00 | 77.50 | (21.50) |
| 6-8 | 50.00 | 36.31 | (13.69) |
| Total | 0 | 113.81 | (35.19) |
| *Private Sp. Ed. | 7.00 | | |
| K-5 | 2.00 | 2.00 | 0.00 |
| 6-8 | 2.00 | 3.00 | 1.00 |
| 9-12 | 3.00 | 2.00 | (1.00) |
| Total | 0 | 7.00 | 0.00 |