

**Shoreline School District
Monthly Enrollment Report
June 1, 2021**

| School | KHC | KFTE | 1HC | 1FTE | 2HC | 2FTE | 3HC | 3FTE | 4HC | 4FTE | 5HC | 5FTE | Head Count Total | FTE Total | March Last Year | | HC Diff | FTE Diff | Budgeted FTE | Avg FTE to Date | Avg Less Bud | Site % F/R Lunch |
|------------------------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|---------------|------------------|----------------|-----------------|----------------|------------------|------------------|----------------|-----------------|-----------------|------------------|
| | | | | | | | | | | | | | | | HC | FTE | | | | | | |
| Briarcrest | 42 | 42.00 | 84 | 84.00 | 79 | 79.00 | 76 | 76.00 | 84 | 83.05 | 76 | 76.00 | 441 | 440.05 | 519 | 518.05 | (78.00) | (78.00) | 462.00 | 444.49 | (17.51) | 31.38% |
| Brookside | 85 | 82.09 | 55 | 55.00 | 52 | 52.00 | 68 | 67.04 | 55 | 55.00 | 81 | 81.00 | 396 | 392.13 | 474 | 473.04 | (78.00) | (80.91) | 433.00 | 397.33 | (35.67) | 16.37% |
| Echo Lake | 64 | 63.03 | 75 | 75.00 | 71 | 71.00 | 68 | 68.00 | 66 | 65.14 | 53 | 52.03 | 397 | 394.20 | 427 | 426.09 | (30.00) | (31.89) | 414.00 | 393.90 | (20.10) | 34.59% |
| Highland Terrace | 68 | 68.00 | 52 | 51.07 | 60 | 60.00 | 73 | 73.00 | 59 | 58.06 | 47 | 46.27 | 359 | 356.40 | 464 | 463.22 | (105.00) | (106.82) | 415.00 | 370.26 | (44.74) | 13.37% |
| Lake Forest Park | 70 | 70.00 | 66 | 64.11 | 75 | 75.00 | 73 | 73.00 | 81 | 80.02 | 90 | 90.00 | 455 | 452.13 | 506 | 505.02 | (51.00) | (52.89) | 483.00 | 450.67 | (32.33) | 23.79% |
| Meridian Park | 75 | 75.00 | 80 | 80.00 | 64 | 64.00 | 102 | 102.00 | 102 | 101.04 | 97 | 97.02 | 520 | 519.06 | 745 | 744.06 | (225.00) | (225.00) | 510.00 | 507.15 | (2.85) | 30.44% |
| North City | | | | | | | | | | | | | | | 275 | 275.00 | (275.00) | (275.00) | | | | |
| Parkwood | 55 | 54.09 | 75 | 75.00 | 64 | 63.02 | 67 | 67.00 | 55 | 55.00 | 51 | 51.00 | 367 | 365.11 | 454 | 451.99 | (87.00) | (86.88) | 386.00 | 368.45 | (17.55) | 31.87% |
| Ridgecrest | 83 | 83.00 | 76 | 76.00 | 65 | 65.00 | 69 | 69.00 | 86 | 86.00 | 59 | 59.00 | 438 | 438.00 | 519 | 518.05 | (81.00) | (80.05) | 477.00 | 447.91 | (29.10) | 32.80% |
| Syre | 42 | 42.00 | 83 | 80.52 | 89 | 89.00 | 74 | 74.00 | 76 | 76.00 | 74 | 74.00 | 438 | 435.52 | 493 | 492.10 | (55.00) | (56.58) | 455.00 | 439.15 | (15.85) | 14.61% |
| Cascade K-6* | 22 | 22.00 | 21 | 21.00 | 21 | 21.00 | 21 | 21.00 | 24 | 24.00 | 25 | 25.00 | 134 | 134.00 | 172 | 171.92 | (38.00) | (37.92) | 137.00 | 134.60 | (2.40) | 22.49% |
| Home Exchange* | 15 | 7.50 | 18 | 18.00 | 18 | 18.00 | 23 | 23.00 | 15 | 15.00 | 24 | 23.98 | 113 | 105.48 | 107 | 99.76 | 6.00 | 5.72 | 92.00 | 105.24 | 13.24 | |
| Private Sp. Ed.* | | | | | | | | | 1 | 1.00 | | | 1 | 1.00 | 3 | 3.00 | (2.00) | (2.00) | 0.00 | 1.50 | 1.50 | |
| Elementary Totals | 621 | 608.71 | 685 | 679.70 | 658 | 657.02 | 714 | 713.04 | 704 | 699.31 | 677 | 675.30 | 4059 | 4033.08 | 5158 | 5141.30 | (1099.00) | (1108.22) | 4264.00 | 4060.63 | (203.37) | |
| | 6HC | 6FTE | 7HC | 7FTE | 8HC | 8FTE | | | | | | | | | | | | | | | | |
| Einstein | 378 | 377.35 | 367 | 366.10 | 373 | 373.00 | | | | | | | 1118 | 1116.45 | 713 | 711.38 | 405.00 | 405.07 | 1152.00 | 1124.69 | (27.31) | 25.58% |
| Kellogg | 320 | 320.00 | 334 | 333.59 | 330 | 328.37 | | | | | | | 984 | 981.96 | 662 | 659.32 | 322.00 | 322.64 | 978.00 | 984.57 | 6.57 | 29.69% |
| Cascade 7-8* | 29 | 29.00 | 22 | 22.00 | 24 | 22.60 | | | | | | | 75 | 73.60 | 53 | 52.83 | 22.00 | 20.77 | 87.00 | 73.66 | (13.35) | See Cascade K-5 |
| Home Exchange* | 16 | 16.00 | 15 | 14.30 | 11 | 10.90 | | | | | | | 42 | 41.20 | 19 | 19.39 | 23.00 | 21.81 | 25.00 | 41.31 | 16.31 | |
| Private Sp. Ed.* | 2 | 2.00 | | | 1 | 1.00 | | | | | | | 3 | 3.00 | 3 | 3.00 | 0.00 | 0.00 | 1.00 | 3.00 | 2.00 | |
| Middle School Totals | 745 | 744.35 | 738 | 735.99 | 739 | 735.87 | | | | | | | 2222 | 2216.21 | 1450 | 1445.92 | 772.00 | 770.29 | 2243.00 | 2227.22 | (15.78) | |
| | 8FTE | 9HC | 9FTE | 10HC | 10FTE | 11HC | 11FTE | 12HC | 12FTE | | | | | | | | | | | | | |
| Shorecrest | 1.40 | 367 | 364.80 | 385 | 379.93 | 354 | 332.60 | 316 | 282.19 | | | | 1422 | 1360.92 | 1465 | 1387.06 | (43.00) | (26.14) | 1368.00 | 1378.79 | 10.79 | 30.14% |
| Shorewood | | 359 | 358.70 | 371 | 373.85 | 370 | 347.70 | 339 | 303.15 | | | | 1439 | 1383.40 | 1477 | 1379.59 | (38.00) | 3.81 | 1348.00 | 1388.90 | 40.90 | 27.23% |
| Private Sp. Ed.* | | 2 | 2.00 | | | 1 | 1.00 | 1 | 1.00 | | | | 4 | 4.00 | 2 | 2.00 | 2.00 | 2.00 | 4.00 | 2.80 | (1.20) | |
| High School Totals | 1.40 | 728 | 725.50 | 756 | 753.78 | 725 | 681.30 | 656 | 586.34 | | | | 2865 | 2748.32 | 2944 | 2768.65 | (79.00) | (20.33) | 2720.00 | 2770.48 | 50.48 | |
| District Total (P223) | | | | | | | | | | | | | 9146 | 8997.61 | 9552 | 9355.87 | (406.00) | (358.26) | 9227.00 | 9058.34 | (168.66) | 27.00% |
| Running Start | | | | | | | | | | | | | | | | | | | | | | |
| Shorecrest | | | | | | | | 146 | 90.48 | | | | 146 | 90.48 | 146 | 98.03 | 0.00 | (7.55) | | | | |
| Shorewood | | | | | | | | 194 | 111.60 | | | | 194 | 111.60 | 224 | 124.17 | (30.00) | (12.57) | | | | |
| RS Total | | | | | | | | 340 | 202.08 | | | | 340 | 202.08 | 370 | 222.20 | (30.00) | (20.12) | 229.00 | 238.56 | 9.56 | |

| | Bud FTE Total | Avg FTE to Date | Avg Less Bud |
|-------------------------|---------------|-----------------|----------------|
| *Cascade K-8 | 224.00 | | |
| K-5 | 137.00 | 134.60 | (2.40) |
| 6-8 | 87.00 | 73.66 | (13.35) |
| Total | 0 | 208.26 | (15.75) |
| *Home Exchange | 117.00 | | |
| K-5 | 92.00 | 105.24 | 13.24 |
| 6-8 | 25.00 | 41.31 | 16.31 |
| Total | 0 | 146.55 | 29.55 |
| *Private Sp. Ed. | 5.00 | | |
| K-5 | 0.00 | 1.50 | 1.50 |
| 6-8 | 1.00 | 3.00 | 2.00 |
| 9-12 | 4.00 | 2.80 | (1.20) |
| Total | 0 | 7.30 | 2.30 |