

**Shoreline School District
Monthly Enrollment Report
May 3, 2021**

														March Last Year								
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	42	42.00	85	85.00	79	79.00	77	77.00	84	83.05	76	76.00	443	442.05	519	518.05	(76.00)	(76.00)	462.00	444.98	(17.02)	31.60%
Brookside	85	82.09	56	56.00	52	52.00	68	68.00	55	55.00	81	81.00	397	394.09	474	473.04	(77.00)	(78.95)	433.00	397.90	(35.10)	16.29%
Echo Lake	64	63.03	76	75.00	71	71.00	68	68.00	67	67.14	53	52.03	399	396.20	427	426.09	(28.00)	(29.89)	414.00	393.87	(20.13)	34.87%
Highland Terrace	68	68.00	52	51.07	60	60.00	73	73.00	59	58.06	47	46.27	359	356.40	464	463.22	(105.00)	(106.82)	415.00	371.80	(43.20)	13.01%
Lake Forest Park	70	70.00	66	64.11	75	75.00	72	72.00	81	80.02	90	90.00	454	451.13	506	505.02	(52.00)	(53.89)	483.00	450.51	(32.49)	22.84%
Meridian Park	74	74.00	80	80.00	64	64.00	102	102.00	103	102.04	96	96.02	519	518.06	745	744.06	(226.00)	(226.00)	510.00	505.83	(4.17)	29.59%
North City															275	275.00	(275.00)	(275.00)				
Parkwood	55	53.68	75	75.00	64	63.02	66	66.00	53	53.00	51	51.00	364	361.70	454	451.99	(90.00)	(90.29)	386.00	368.82	(17.18)	31.06%
Ridgecrest	83	83.00	76	76.00	65	65.00	69	69.00	87	87.00	59	59.00	439	439.00	519	518.05	(80.00)	(79.05)	477.00	449.01	(27.99)	33.04%
Syre	42	42.00	83	80.52	89	89.00	74	74.00	76	76.00	74	74.00	438	435.52	493	492.10	(55.00)	(56.58)	455.00	439.56	(15.44)	13.99%
Cascade K-5*	22	22.00	21	21.00	21	21.00	21	21.00	24	24.00	25	25.00	134	134.00	172	171.92	(38.00)	(37.92)	137.00	134.67	(2.33)	22.86%
Home Exchange*	16	8.00	18	18.00	18	18.00	23	23.00	15	15.00	24	23.98	114	105.98	107	99.76	7.00	6.22	92.00	105.21	13.21	
Private Sp. Ed.*									1	1.00			1	1.00	3	3.00	(2.00)	(2.00)	0.00	1.56	1.56	
Elementary Totals	621	607.80	688	681.70	658	657.02	713	713.00	705	701.31	676	674.30	4061	4035.13	5158	5141.30	(1097.00)	(1106.17)	4264.00	4063.70	(200.30)	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	379	378.35	367	366.10	372	372.00							1118	1116.45	713	711.38	405.00	405.07	1152.00	1125.60	(26.40)	25.49%
Kellogg	320	320	336	335.59	331	329.37							987	984.96	662	659.32	325.00	325.64	978.00	984.86	6.86	26.67%
Cascade 6-8*	29	29	22	22.00	24	22.60							75	73.60	53	52.83	22.00	20.77	87.00	73.66	(13.34)	See Cascade K-5
Home Exchange*	16	16	15	14.30	11	10.90							42	41.20	19	19.39	23.00	21.81	25.00	41.32	16.32	
Private Sp. Ed.*	2	2			1	1.00							3	3.00	3	3.00	0.00	0.00	1.00	3.00	2.00	
Middle School Totals	746	745.35	740	737.99	739	735.87							2225	2219.21	1450	1445.92	775.00	773.29	2243.00	2228.44	(14.56)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE													
Shorecrest	1.40	367	364.02	386	380.32	355	333.21	312	280.76				1420	1359.71	1465	1387.06	(45.00)	(27.35)	1368.00	1380.77	12.77	29.95%
Shorewood		359	358.70	367	369.55	370	347.70	340	303.50				1436	1379.45	1477	1379.59	(41.00)	(0.14)	1348.00	1389.51	41.51	27.01%
Private Sp. Ed.*		2	2.00			1	1.00	1	1.00				4	4.00	2	2.00	2.00	2.00	4.00	2.67	(1.33)	
High School Totals	1.40	728	724.72	753	749.87	726	681.91	653	585.26				2860	2743.16	2944	2768.65	(84.00)	(25.49)	2720.00	2772.95	52.95	
District Total (P223)													9146	8997.50	9552	9355.87	(406.00)	(358.37)	9227.00	9065.09	(161.91)	26.77%
Running Start																						
Shorecrest								148	93.50				148	93.50	146	98.03	2.00	(4.53)				
Shorewood								195	112.27				195	112.27	224	124.17	(29.00)	(11.90)				
RS Total								343	205.77				343	205.77	370	222.20	(27.00)	(16.43)	229.00	243.12	14.12	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	224.00		
K-5	137.00	134.67	(2.33)
6-8	87.00	73.66	(13.34)
Total	0	208.33	(15.67)
*Home Exchange	117.00		
K-5	92.00	105.21	13.21
6-8	25.00	41.32	16.32
Total	0	146.53	29.53
*Private Sp. Ed.	5.00		
K-5	0.00	1.56	1.56
6-8	1.00	3.00	2.00
9-12	4.00	2.67	(1.33)
Total	0	7.22	2.22