

**Shoreline School District
Monthly Enrollment Report
April 1, 2021**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	March Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
															HC	FTE						
Briarcrest	42	42.00	84	84.00	80	80.00	77	77.00	82	81.41	78	78.00	443	442.41	519	518.05	(76.00)	(75.64)	462.00	445.35	(16.66)	31.90%
Brookside	81	78.09	57	57.00	53	53.00	68	68.00	60	59.64	80	80.00	399	395.73	474	473.04	(75.00)	(77.31)	433.00	398.38	(34.62)	16.04%
Echo Lake	64	63.03	72	72.00	69	69.00	68	68.00	64	63.14	53	52.03	390	387.20	427	426.09	(37.00)	(38.89)	414.00	393.58	(20.43)	35.04%
Highland Terrace	68	68.00	56	55.07	60	60.00	74	74.00	58	57.06	53	52.27	369	366.40	464	463.22	(95.00)	(96.82)	415.00	373.72	(41.28)	12.70%
Lake Forest Park	69	69.00	66	64.11	74	74.00	73	73.00	82	81.02	87	87.00	451	448.13	506	505.02	(55.00)	(56.89)	483.00	450.43	(32.57)	22.86%
Meridian Park	73	73.00	80	80.00	64	64.00	92	92.95	103	102.04	95	95.02	507	507.01	745	744.06	(238.00)	(237.05)	510.00	504.30	(5.70)	30.04%
North City															275	275.00	(275.00)	(275.00)				
Parkwood	59	57.68	71	71.00	64	63.02	69	69.00	53	53.00	51	51.00	367	364.70	454	451.99	(87.00)	(87.29)	386.00	369.71	(16.29)	30.98%
Ridgecrest	88	88.00	77	77.00	67	67.00	73	72.05	86	86.00	60	60.00	451	450.05	519	518.05	(68.00)	(68.00)	477.00	450.26	(26.74)	33.11%
Syre	41	41.00	86	85.08	89	89.00	74	74.00	77	77.00	69	69.00	436	435.08	493	492.10	(57.00)	(57.02)	455.00	440.06	(14.94)	14.48%
Cascade K-5*	22	22.00	21	21.00	21	21.00	21	21.00	24	24.00	26	26.00	135	135.00	172	171.92	(37.00)	(36.92)	137.00	134.75	(2.25)	22.38%
Home Exchange*	16	8.00	18	18.00	18	18.00	23	23.00	15	15.00	24	23.98	114	105.98	107	99.76	7.00	6.22	92.00	105.12	13.12	
Private Sp. Ed.*					1	1.00			1	1.00			2	2.00	3	3.00	(1.00)	(1.00)	0.00	1.63	1.63	
Elementary Totals	623	609.80	688	684.26	660	659.02	712	712.00	705	700.31	676	674.30	4064	4039.69	5158.00	5141.30	(1094.00)	(1101.61)	4264.00	4067.27	(196.73)	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	381	380.35	368	367.10	373	373.00							1122	1120.45	713	711.38	409.00	409.07	1152.00	1126.74	(25.26)	25.53%
Kellogg	320	320	335	334.07	329	327.89							984	981.96	662	659.32	322.00	322.64	978.00	984.85	6.85	29.53%
Cascade 6-8*	29	29	22	22.00	24	22.60							75	73.60	53	52.83	22.00	20.77	87.00	73.67	(13.33)	See Cascade K-5
Home Exchange*	16	16	16	15.30	11	10.90							43	42.20	19	19.39	24.00	22.81	25.00	41.34	16.34	
Private Sp. Ed.*	2	2			1	1.00							3	3.00	3	3.00	0.00	0.00	1.00	3.00	2.00	
Middle School Totals	748	747.35	741	738.47	738	735.39							2227	2221.21	1450.00	1445.92	777.00	775.29	2243.00	2229.60	(13.40)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE													
Shorecrest	1.40	365	360.88	386	383.81	354	334.00	324	285.76				1429	1365.85	1465	1387.06	(36.00)	(21.21)	1368.00	1383.41	15.41	29.53%
Shorewood		359	358.70	368	367.05	372	346.00	345	306.70				1444	1378.45	1477	1379.59	(33.00)	(1.14)	1348.00	1390.76	42.76	26.83%
Private Sp. Ed.*		2	2.00			1	1.00	1	1.00				4	4.00	2	2.00	2.00	2.00	4.00	2.50	(1.50)	
High School Totals	1.40	726	721.58	754	750.86	727	681.00	670	593.46				2877	2748.30	2944.00	2768.65	(67.00)	(20.35)	2720.00	2776.67	56.67	
District Total (P223)													9168	9009.20	9552.00	9355.87	(384.00)	(346.67)	9227.00	9073.53	(153.47)	26.70%
Running Start																						
Shorecrest								135	86.05				135	86.05	146	98.03	(11.00)	(11.98)				
Shorewood								171	99.78				171	99.78	224	124.17	(53.00)	(24.39)				
RS Total								306	185.83				306	185.83	370.00	222.20	(64.00)	(36.37)	229.00	248.45	19.45	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	224.00		
K-5	137.00	134.75	(2.25)
6-8	87.00	73.67	(13.33)
Total	0	208.42	(15.58)
*Home Exchange	117.00		
K-5	92.00	105.12	13.12
6-8	25.00	41.34	16.34
Total	0	146.45	29.45
*Private Sp. Ed.	5.00		
K-5	0.00	1.63	1.63
6-8	1.00	3.00	2.00
9-12	4.00	2.50	(1.50)
Total	0	7.13	2.13