

**Shoreline School District  
Monthly Enrollment Report  
March 1, 2021**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
															HC	FTE						
Briarcrest	42	42.00	85	85.00	79	79.00	77	77.00	82	81.05	77	77.00	442	441.05	519	518.05	(77.00)	(77.00)	462.00	445.76	(16.24)	32.06%
Brookside	81	79.07	57	57.00	53	53.00	68	68.00	60	60.00	80	80.00	399	397.07	474	473.04	(75.00)	(75.97)	433.00	398.76	(34.24)	16.13%
Echo Lake	64	63.03	74	74.00	68	68.00	70	70.00	63	62.14	52	51.03	391	388.20	427	426.09	(36.00)	(37.89)	414.00	394.49	(19.51)	35.20%
Highland Terrace	68	68.00	57	56.07	60	60.00	74	74.00	58	58.00	53	52.27	370	368.34	464	463.22	(94.00)	(94.88)	415.00	374.77	(40.23)	12.40%
Lake Forest Park	71	71.00	67	65.11	75	75.00	73	73.00	82	81.02	87	87.00	455	452.13	506	505.02	(51.00)	(52.89)	483.00	450.76	(32.24)	22.86%
Meridian Park	73	73.00	80	80.00	63	63.00	92	92.00	103	102.04	95	95.02	506	505.06	745	744.06	(239.00)	(239.00)	510.00	503.91	(6.09)	30.16%
North City															275	275.00	(275.00)	(275.00)				
Parkwood	58	57.09	72	72.00	64	63.02	69	69.00	54	54.00	51	51.00	368	366.11	454	451.99	(86.00)	(85.88)	386.00	370.42	(15.58)	30.81%
Ridgecrest	87	87.00	77	77.00	65	65.00	74	74.00	85	85.00	59	59.00	447	447.00	519	518.05	(72.00)	(71.05)	477.00	450.29	(26.71)	31.19%
Syre	41	41.00	86	85.08	87	87.00	75	75.00	77	77.00	69	69.00	435	434.08	493	492.10	(58.00)	(58.02)	455.00	440.77	(14.23)	14.94%
Cascade K-6*	22	22.00	21	21.00	21	21.00	21	21.00	24	24.00	26	26.00	135	135.00	172	171.92	(37.00)	(36.92)	137.00	134.71	(2.29)	22.38%
Home Exchange*	16	8.00	19	19.00	18	18.00	23	23.00	15	15.00	24	23.98	115	106.98	107	99.76	8.00	7.22	92.00	104.99	12.99	
Private Sp. Ed.*					1	1.00			1	1.00			2	2.00	3	3.00	(1.00)	(1.00)	0.00	1.57	1.57	
<b>Elementary Totals</b>	<b>623</b>	<b>611.19</b>	<b>695</b>	<b>691.26</b>	<b>654</b>	<b>653.02</b>	<b>716.00</b>	<b>716.00</b>	<b>704</b>	<b>700.25</b>	<b>673</b>	<b>671.30</b>	<b>4065</b>	<b>4043.02</b>	<b>5158.00</b>	<b>5141.30</b>	<b>(1093.00)</b>	<b>(1098.28)</b>	<b>4264.00</b>	<b>4071.21</b>	<b>(192.79)</b>	
	<b>6HC</b>	<b>6FTE</b>	<b>7HC</b>	<b>7FTE</b>	<b>8HC</b>	<b>8FTE</b>																
Einstein	380	379.35	370	369.75	374	374.00							1124	1123.10	713	711.38	411.00	411.72	1152.00	1127.64	(24.36)	25.33%
Kellogg	318	318	335	334.07	329	327.89							982	979.96	662	659.32	320.00	320.64	978.00	985.26	7.26	28.74%
Cascade 7-8*	29	29	22	22.00	24	22.60							75	73.60	53	52.83	22.00	20.77	87.00	73.68	(13.32)	See Cascade K-5
Home Exchange*	16	16	16	15.30	11	10.90							43	42.20	19	19.39	24.00	22.81	25.00	41.21	16.21	
Private Sp. Ed.*	2	2			1	1.00							3	3.00	3	3.00	0.00	0.00	1.00	3.00	2.00	
<b>Middle School Totals</b>	<b>745</b>	<b>744.35</b>	<b>743</b>	<b>741.12</b>	<b>739</b>	<b>736.39</b>							<b>2227</b>	<b>2221.86</b>	<b>1450</b>	<b>1445.92</b>	<b>777.00</b>	<b>775.94</b>	<b>2243.00</b>	<b>2230.80</b>	<b>(12.20)</b>	
	<b>8FTE</b>	<b>9HC</b>	<b>9FTE</b>	<b>10HC</b>	<b>10FTE</b>	<b>11HC</b>	<b>11FTE</b>	<b>12HC</b>	<b>12FTE</b>													
Shorecrest	1.40	366	362.83	384	383.70	355	335.27	324	288.08				1429	1371.28	1465	1387.06	(36.00)	(15.78)	1368.00	1385.91	17.91	29.35%
Shorewood		361	360.70	368	366.75	373	346.95	344	306.30				1446	1380.70	1477	1379.59	(31.00)	1.11	1348.00	1392.52	44.52	26.39%
Private Sp. Ed.*		2	2.00			1	1.00	1	1.00				4	4.00	2	2.00	2.00	2.00	4.00	2.29	(1.71)	
<b>High School Totals</b>	<b>1.40</b>	<b>729</b>	<b>725.53</b>	<b>752</b>	<b>750.45</b>	<b>729</b>	<b>683.22</b>	<b>669</b>	<b>595.38</b>				<b>2879</b>	<b>2755.98</b>	<b>2944.00</b>	<b>2768.65</b>	<b>(65.00)</b>	<b>(12.67)</b>	<b>2720.00</b>	<b>2780.72</b>	<b>60.72</b>	
<b>District Total (P223)</b>													<b>9171</b>	<b>9020.86</b>	<b>9552.00</b>	<b>9355.87</b>	<b>(381.00)</b>	<b>(335.01)</b>	<b>9227.00</b>	<b>9082.72</b>	<b>(144.28)</b>	26.43%
<b>Running Start</b>																						
Shorecrest								169	108.68				169	108.68	146	98.03	23.00	10.65				
Shorewood								206	117.25				206	117.25	224	124.17	(18.00)	(6.92)				
<b>RS Total</b>								<b>375</b>	<b>225.93</b>				<b>375</b>	<b>225.93</b>	<b>370</b>	<b>222.20</b>	<b>5.00</b>	<b>3.73</b>	<b>229.00</b>	<b>258.89</b>	<b>29.89</b>	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
<b>*Cascade K-8</b>	<b>224.00</b>		
K-5	137.00	134.71	(2.29)
6-8	87.00	73.68	(13.32)
<b>Total</b>	<b>0</b>	<b>208.39</b>	<b>(15.61)</b>
<b>*Home Exchange</b>	<b>117.00</b>		
K-5	92.00	104.99	12.99
6-8	25.00	41.21	16.21
<b>Total</b>	<b>0</b>	<b>146.21</b>	<b>29.21</b>
<b>*Private Sp. Ed.</b>	<b>5.00</b>		
K-5	0.00	1.57	1.57
6-8	1.00	3.00	2.00
9-12	4.00	2.29	(1.71)
<b>Total</b>	<b>0</b>	<b>6.86</b>	<b>1.86</b>