

**Shoreline School District
Monthly Enrollment Report
February 1, 2021**

														Same Month Last Year								
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	43	43.00	85	85.00	80	80.00	77	77.00	83	82.05	78	78.00	446	445.05	524	523.05	(78.00)	(78.00)	462.00	446.55	(15.45)	33.04%
Brookside	82	80.07	60	60.00	53	53.00	68	68.00	60	60.00	80	80.00	403	401.07	472	471.14	(69.00)	(70.07)	433.00	399.04	(33.96)	16.17%
Echo Lake	63	62.03	75	75.00	68	68.00	71	71.00	63	62.14	52	51.03	392	389.20	424	423.09	(32.00)	(33.89)	414.00	395.53	(18.47)	35.53%
Highland Terrace	69	69.00	57	56.07	60	60.00	74	74.00	58	58.00	53	52.27	371	369.34	465	464.22	(94.00)	(94.88)	415.00	375.84	(39.16)	12.27%
Lake Forest Park	71	71.00	67	66.05	75	75.00	73	73.00	82	81.02	87	87.00	455	453.07	510	509.02	(55.00)	(55.95)	483.00	450.53	(32.47)	22.49%
Meridian Park	72	72.00	80	80.00	63	63.00	93	93.00	101	100.04	95	95.02	504	503.06	745	744.06	(241.00)	(241.00)	510.00	503.72	(6.28)	29.50%
North City															276	276.00	(276.00)	(276.00)				
Parkwood	60	59.09	72	72.00	64	63.02	69	69.00	54	54.00	51	51.00	370	368.11	454	451.86	(84.00)	(83.75)	386.00	371.14	(14.86)	30.35%
Ridgecrest	88	88.00	79	79.00	67	67.00	73	73.00	86	86.00	59	59.00	452	452.00	520	519.05	(68.00)	(67.05)	477.00	450.83	(26.17)	31.42%
Syre	41	41.00	86	85.08	87	87.00	75	75.00	77	77.00	69	69.00	435	434.08	495	494.08	(60.00)	(60.00)	455.00	441.89	(13.11)	14.77%
Cascade K-5*	22	22.00	21	21.00	21	21.00	21	21.00	24	24.00	26	26.00	135	135.00	171	171.12	(36.00)	(36.12)	137.00	134.67	(2.33)	22.38%
Home Exchange*	16	8.00	19	19.00	18	18.00	23	23.00	15	15.00	24	23.98	115	106.98	106	98.66	9.00	8.32	92.00	104.66	12.66	
Private Sp. Ed.*					1	1.00			1	1.00			2	2.00	3	3.00	(1.00)	(1.00)	0.00	1.50	1.50	
Elementary Totals	627	615.19	701	698.20	657	656.02	717	717.00	704	700.25	674	672.30	4080	4058.96	5165	5148.35	(1085.00)	(1089.39)	4264.00	4075.90	(188.10)	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	379	379.00	374	373.75	376	376.00							1129	1128.75	714	712.38	415.00	416.37	1152.00	1128.40	(23.60)	25.42%
Kellogg	320	320.00	338	336.89	330	328.89							988	985.78	665	662.32	323.00	323.46	978.00	986.15	8.14	29.25%
Cascade 6-8*	29	29.00	22	22.00	24	22.60							75	73.60	53	52.83	22.00	20.77	87.00	73.69	(13.31)	See Cascade K-5
Home Exchange*	16	16.00	15	14.65	11	10.90							42	41.55	20	20.39	22.00	21.16	25.00	41.05	16.05	
Private Sp. Ed.*	2	2.00			1	1.00							3	3.00	3	3.00	0.00	0.00	4.00	3.00	(1.00)	
Middle School Totals	746	746.00	749	747.29	742	739.39							2237	2232.68	1455	1450.92	782.00	781.76	2246.00	2232.29	(13.71)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE													
Shorecrest	1.40	365	363.40	385	384.10	357	338.14	331	292.72				1438	1379.76	1480	1401.22	(42.00)	(21.46)	1368.00	1388.35	20.35	29.28%
Shorewood		362	361.70	368	366.75	378	350.70	347	309.90				1455	1389.05	1478	1388.11	(23.00)	0.94	1348.00	1394.49	46.49	26.23%
Private Sp. Ed.*		1	1.00			1	1.00						2	2.00	2	2.00	0.00	0.00	4.00	2.00	(2.00)	
High School Totals	1.40	728	726.10	753	750.85	736	689.84	678	602.62				2895	2770.81	2960	2791.33	(65.00)	(20.52)	2720.00	2784.85	64.85	
District Total (P223)													9212	9062.45	9580	9390.60	(368.00)	(328.15)	9230.00	9093.04	(136.97)	26.44%
Running Start																						
Shorecrest								169	109.02				169	109.02	151	103.15	18.00	5.87				
Shorewood								210	121.33				210	121.33	229	128.93	(19.00)	(7.60)				
RS Total								379	230.35				379	230.35	380	232.08	(1.00)	(1.73)	229.00	265.48	36.48	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	224.00		
K-5	137.00	134.67	(2.33)
6-8	87.00	73.69	(13.31)
Total	0	208.36	(15.64)
*Home Exchange	117.00		
K-5	92.00	104.66	12.66
6-8	25.00	41.05	16.05
Total	0	145.71	28.71
*Private Sp. Ed.	8.00		
K-5	0.00	1.50	1.50
6-8	4.00	3.00	(1.00)
9-12	4.00	2.00	(2.00)
Total	0	6.50	(1.50)