

**Shoreline School District  
Monthly Enrollment Report  
January 4, 2021**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
															HC	FTE						
Briarcrest	43	43.00	86	86.00	81	81.00	77	77.00	83	82.05	78	78.00	448	447.05	527	526.05	(79.00)	(79.00)	462.00	446.85	(15.15)	33.93%
Brookside	82	80.07	60	60.00	53	53.00	68	68.00	60	60.00	79	79.00	402	400.07	473	472.14	(71.00)	(72.07)	433.00	398.64	(34.36)	15.96%
Echo Lake	63	62.03	75	75.00	68	68.00	71	71.00	64	63.14	53	52.03	394	391.20	421	420.09	(27.00)	(28.89)	414.00	396.80	(17.20)	35.18%
Highland Terrace	70	70.00	57	56.07	61	61.00	75	75.00	58	58.00	54	53.27	375	373.34	463	463.00	(88.00)	(89.66)	415.00	377.14	(37.86)	12.50%
Lake Forest Park	70	70.00	65	65.00	75	75.00	72	72.00	81	80.02	86	86.00	449	448.02	512	511.02	(63.00)	(63.00)	483.00	450.02	(32.98)	21.83%
Meridian Park	73	73.00	80	80.00	63	63.00	93	93.00	101	100.04	95	95.02	505	504.06	744	743.06	(239.00)	(239.00)	510.00	503.86	(6.14)	29.45%
North City															277	277.00	(277.00)	(277.00)				
Parkwood	59	58.09	72	72.00	64	63.02	69	69.00	54	54.00	51	51.00	369	367.11	457	457.00	(88.00)	(89.89)	386.00	371.75	(14.25)	30.11%
Ridgecrest	88	88.00	81	81.00	65	65.00	74	74.00	85	85.00	59	59.00	452	452.00	515	514.05	(63.00)	(62.05)	477.00	450.60	(26.40)	31.40%
Syre	42	42.00	87	86.08	89	89.00	76	76.00	77	77.00	69	69.00	440	439.08	494	494.06	(54.00)	(54.98)	455.00	443.45	(11.55)	14.74%
Cascade K-5*	22	22.00	21	21.00	21	21.00	21	21.00	24	24.00	26	26.00	135	135.00	171	171.12	(36.00)	(36.12)	137.00	134.60	(2.40)	21.90%
Home Exchange*	16	8.00	20	20.00	17	17.00	24	24.00	15	15.00	24	23.98	116	107.98	107	99.66	9.00	8.32	92.00	104.20	12.20	
Private Sp. Ed.*					1	1.00			1	1.00			2	2.00	0	0.00	2.00	2.00	0.00	1.40	1.40	
<b>Elementary Totals</b>	<b>628</b>	<b>616.19</b>	<b>704</b>	<b>702.15</b>	<b>658</b>	<b>657.02</b>	<b>720</b>	<b>720.00</b>	<b>703</b>	<b>699.25</b>	<b>674</b>	<b>672.30</b>	<b>4087</b>	<b>4066.91</b>	<b>5161</b>	<b>5148.25</b>	<b>(1074.00)</b>	<b>(1081.34)</b>	<b>4264.00</b>	<b>4079.29</b>	<b>(184.71)</b>	
	<b>6HC</b>	<b>6FTE</b>	<b>7HC</b>	<b>7FTE</b>	<b>8HC</b>	<b>8FTE</b>																
Einstein	378	378	375	373.50	376	376.00							1129	1127.50	711	709.87	418.00	417.63	1152.00	1128.33	(23.67)	25.31%
Kellogg	322	321.24	338	337.24	328	326.89							988	985.37	668	665.32	320.00	320.05	978.00	986.22	8.22	29.02%
Cascade 6-8*	29	29	22	22.00	24	22.25							75	73.25	52	51.83	23.00	21.42	87.00	73.71	(13.29)	See Cascade K-6
Home Exchange*	16	16	15	14.65	11	10.90							42	41.55	21	21.39	21.00	20.16	25.00	40.95	15.95	
Private Sp. Ed.*	2	2			1	1.00							3	3.00	3	3.00	0.00	0.00	1.00	3.00	2.00	
<b>Middle School Totals</b>	<b>747</b>	<b>746.24</b>	<b>750</b>	<b>747.39</b>	<b>740</b>	<b>737.04</b>							<b>2237</b>	<b>2230.67</b>	<b>1455</b>	<b>1451.41</b>	<b>782.00</b>	<b>779.26</b>	<b>2243.00</b>	<b>2232.21</b>	<b>(10.79)</b>	
	<b>8FTE</b>	<b>9HC</b>	<b>9FTE</b>	<b>10HC</b>	<b>10FTE</b>	<b>11HC</b>	<b>11FTE</b>	<b>12HC</b>	<b>12FTE</b>													
Shorecrest	2.10	364	362.50	381	380.70	358	337.78	328	291.74				1431	1374.82	1479	1403.96	(48.00)	(29.14)	1368.00	1390.07	22.07	28.93%
Shorewood		366	364.05	367	366.40	387	350.90	344	308.40				1464	1389.75	1490	1401.36	(26.00)	(11.61)	1348.00	1395.58	47.58	26.23%
Private Sp. Ed.*		1	1.00			1	1.00						2	2.00	2	2.00	0.00	0.00	4.00	2.00	(2.00)	
<b>High School Totals</b>	<b>2.10</b>	<b>731</b>	<b>727.55</b>	<b>748</b>	<b>747.10</b>	<b>746</b>	<b>689.68</b>	<b>672</b>	<b>600.14</b>				<b>2897</b>	<b>2766.57</b>	<b>2971</b>	<b>2807.32</b>	<b>(74.00)</b>	<b>(40.75)</b>	<b>2720.00</b>	<b>2787.65</b>	<b>67.65</b>	
<b>District Total (P223)</b>													<b>9221</b>	<b>9064.15</b>	<b>9587</b>	<b>9406.98</b>	<b>(366.00)</b>	<b>(342.83)</b>	<b>9227.00</b>	<b>9099.15</b>	<b>(127.85)</b>	26.31%
<b>Running Start</b>																						
Shorecrest								105	155.00				105	155.00	137	95.01	(32.10)	59.99				
Shorewood								115	194.00				115	194.00	199	116.21	(83.62)	77.79				
<b>RS Total</b>								<b>220</b>	<b>349.00</b>				<b>220</b>	<b>349.00</b>	<b>336</b>	<b>211.22</b>	<b>(115.72)</b>	<b>137.78</b>	<b>229.00</b>	<b>274.26</b>	<b>45.26</b>	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
<b>*Cascade K-8</b>	<b>224.00</b>		
K-5	137.00	134.60	(2.40)
6-8	87.00	73.71	(13.29)
<b>Total</b>	<b>0</b>	<b>208.31</b>	<b>(15.69)</b>
<b>*Home Exchange</b>	<b>117.00</b>		
K-5	92.00	104.20	12.20
6-8	25.00	40.95	15.95
<b>Total</b>	<b>0</b>	<b>145.15</b>	<b>28.15</b>
<b>*Private Sp. Ed.</b>	<b>5.00</b>		
K-5	0.00	1.40	1.40
6-8	1.00	3.00	2.00
9-12	4.00	2.00	(2.00)
<b>Total</b>	<b>0</b>	<b>6.40</b>	<b>1.40</b>