

**Shoreline School District  
Monthly Enrollment Report  
December 1, 2020**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
															HC	FTE						
Briarcrest	43	43.00	86	86.00	81	81.00	77	77.00	83	82.05	78	78.00	448	447.05	525	524.05	(77.00)	(77.00)	462.00	446.80	(15.20)	33.78%
Brookside	80	78.07	60	60.00	54	54.00	68	68.00	60	60.00	79	79.00	401	399.07	472	471.14	(71.00)	(72.07)	433.00	398.28	(34.72)	15.96%
Echo Lake	64	63.03	76	76.00	68	68.00	71	71.00	65	64.14	54	53.03	398	395.20	428	427.09	(30.00)	(31.89)	414.00	398.20	(15.80)	34.75%
Highland Terrace	71	71.00	57	56.07	61	61.00	75	75.00	58	58.00	54	53.27	376	374.34	466	465.06	(90.00)	(90.72)	415.00	378.09	(36.91)	12.17%
Lake Forest Park	70	70.00	65	65.00	75	75.00	72	72.00	81	80.02	86	86.00	449	448.02	509	509.00	(60.00)	(60.98)	483.00	450.52	(32.48)	21.88%
Meridian Park	74	74.00	80	80.00	63	63.00	93	93.00	101	100.04	95	95.00	506	505.04	750	749.06	(244.00)	(244.02)	510.00	503.81	(6.19)	29.50%
North City															275	275.00	(275.00)	(275.00)				
Parkwood	60	59.09	72	72.00	64	63.02	70	70.00	54	54.00	52	52.00	372	370.11	458	458.00	(86.00)	(87.89)	386.00	372.91	(13.09)	30.03%
Ridgecrest	87	87.00	81	81.00	63	63.00	74	74.00	85	85.00	59	59.00	449	449.00	516	515.05	(67.00)	(66.05)	477.00	450.25	(26.75)	30.73%
Syre	42	42.00	88	87.08	89	89.00	76	76.00	77	77.00	69	69.00	441	440.08	494	494.06	(53.00)	(53.98)	455.00	444.54	(10.46)	14.48%
Cascade K-6*	22	22.00	21	21.00	21	21.00	21	21.00	24	24.00	26	26.00	135	135.00	171	171.12	(36.00)	(36.12)	137.00	134.50	(2.50)	21.90%
Home Exchange*	16	8.00	20	20.00	17	17.00	24	24.00	15	15.00	24	24.00	116	108.00	107	99.66	9.00	8.34	92.00	103.25	11.25	
Private Sp. Ed.*					1	1.00			1	1.00			2	2.00	0	0.00	2.00	2.00	0.00	1.25	1.25	
<b>Elementary Totals</b>	<b>629</b>	<b>617.19</b>	<b>706</b>	<b>704.15</b>	<b>657</b>	<b>656.02</b>	<b>721</b>	<b>721.00</b>	<b>704</b>	<b>700.25</b>	<b>676</b>	<b>674.30</b>	<b>4093</b>	<b>4072.91</b>	<b>5171</b>	<b>5158.29</b>	<b>(1078.00)</b>	<b>(1085.38)</b>	<b>4264.00</b>	<b>4082.39</b>	<b>(181.61)</b>	
	<b>6HC</b>	<b>6FTE</b>	<b>7HC</b>	<b>7FTE</b>	<b>8HC</b>	<b>8FTE</b>																
Einstein	379	379.00	374	372.50	377	377.00							1130	1128.50	713	711.87	417.00	416.63	1152.00	1128.54	(23.46)	25.22%
Kellogg	323	322.24	337	335.48	329	327.13							989	984.85	665	662.32	324.00	322.53	978.00	986.43	8.43	28.51%
Cascade 7-8*	29	29.00	22	22.00	24	22.25							75	73.25	52	51.83	23.00	21.42	87.00	73.83	(13.18)	See Cascade K-5
Home Exchange*	16	16.00	15	14.65	11	10.90							42	41.55	21	21.39	21.00	20.16	25.00	40.80	15.80	
Private Sp. Ed.*	2	2.00			1	1.00							3	3.00	3	3.00	0.00	0.00	1.00	3.00	2.00	
<b>Middle School Totals</b>	<b>749</b>	<b>748.24</b>	<b>748</b>	<b>744.63</b>	<b>742</b>	<b>738.28</b>							<b>2239</b>	<b>2231.15</b>	<b>1454</b>	<b>1450.41</b>	<b>785.00</b>	<b>780.74</b>	<b>2243.00</b>	<b>2232.59</b>	<b>(10.41)</b>	
	<b>8FTE</b>	<b>9HC</b>	<b>9FTE</b>	<b>10HC</b>	<b>10FTE</b>	<b>11HC</b>	<b>11FTE</b>	<b>12HC</b>	<b>12FTE</b>													
Shorecrest	2.10	364	362.80	381	380.40	360	340.29	333	295.83				1438	1381.42	1483	1408.43	(45.00)	(27.01)	1368.00	1393.89	25.89	28.66%
Shorewood		366	364.35	367	366.40	388	352.20	343	307.70				1464	1390.65	1498	1411.95	(34.00)	(21.30)	1348.00	1397.04	49.04	26.09%
Private Sp. Ed.*		1	1.00			1	1.00						2	2.00	2	2.00	0.00	0.00	4.00	2.00	(2.00)	
<b>High School Totals</b>	<b>2.10</b>	<b>731</b>	<b>728.15</b>	<b>748</b>	<b>746.80</b>	<b>749</b>	<b>693.49</b>	<b>676</b>	<b>603.53</b>				<b>2904</b>	<b>2774.07</b>	<b>2983</b>	<b>2822.38</b>	<b>(79.00)</b>	<b>(48.31)</b>	<b>2720.00</b>	<b>2792.92</b>	<b>72.92</b>	
<b>District Total (P223)</b>													<b>9236</b>	<b>9078.13</b>	<b>9608</b>	<b>9431.08</b>	<b>(372.00)</b>	<b>(352.95)</b>	<b>9227.00</b>	<b>9107.90</b>	<b>(119.10)</b>	26.10%
<b>Running Start</b>																						
Shorecrest								177	115.58				177	115.58	146	101.87	31.00	13.71				
Shorewood								236	132.45				236	132.45	237	126.92	(1.00)	5.53				
<b>RS Total</b>								<b>413</b>	<b>248.03</b>				<b>413</b>	<b>248.03</b>	<b>383</b>	<b>228.79</b>	<b>30.00</b>	<b>19.24</b>	<b>229.00</b>	<b>249.35</b>	<b>20.35</b>	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
<b>*Cascade K-8</b>	<b>224.00</b>		
K-5	137.00	134.50	(2.50)
6-8	87.00	73.83	(13.18)
<b>Total</b>	<b>0</b>	<b>208.33</b>	<b>(15.68)</b>
<b>*Home Exchange</b>	<b>117.00</b>		
K-5	92.00	103.25	11.25
6-8	25.00	40.80	15.80
<b>Total</b>	<b>0</b>	<b>144.05</b>	<b>27.05</b>
<b>*Private Sp. Ed.</b>	<b>5.00</b>		
K-5	0.00	1.25	1.25
6-8	1.00	3.00	2.00
9-12	4.00	2.00	(2.00)
<b>Total</b>	<b>0</b>	<b>6.25</b>	<b>1.25</b>