

**Shoreline School District
Monthly Enrollment Report
November 2, 2020**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
															HC	FTE						
Briarcrest	43	43.00	85	85.00	82	82.00	77	77.00	83	82.05	77	77.00	447	446.05	527	526.05	(80.00)	(80.00)	462.00	446.72	(15.28)	33.18%
Brookside	80	79.02	60	60.00	54	54.00	68	68.00	60	60.00	79	79.00	401	400.02	473	472.14	(72.00)	(72.12)	433.00	398.01	(34.99)	15.91%
Echo Lake	64	63.03	78	78.00	68	68.00	71	71.00	65	64.14	54	53.03	400	397.20	424	423.09	(24.00)	(25.89)	414.00	399.20	(14.80)	34.74%
Highland Terrace	72	72.00	57	56.07	61	61.00	76	76.00	58	58.00	54	53.27	378	376.34	468	467.06	(90.00)	(90.72)	415.00	379.34	(35.66)	12.11%
Lake Forest Park	70	70.00	65	65.00	75	75.00	72	72.00	80	79.02	86	86.00	448	447.02	509	509.00	(61.00)	(61.98)	483.00	451.35	(31.65)	21.83%
Meridian Park	74	74.00	80	80.00	64	64.00	93	93.00	100	99.06	94	94.00	505	504.06	746	745.06	(241.00)	(241.00)	510.00	503.39	(6.61)	29.70%
North City															276	276.00	(276.00)	(276.00)				
Parkwood	60	59.09	72	72.00	64	63.02	70	70.00	54	54.00	53	53.00	373	371.11	454	454.00	(81.00)	(82.89)	386.00	373.84	(12.16)	28.91%
Ridgecrest	88	88.00	80	80.00	64	64.00	73	73.00	85	85.00	59	59.00	449	449.00	517	516.05	(68.00)	(67.05)	477.00	450.67	(26.33)	29.78%
Syre	42	42.00	88	87.08	90	90.00	76	76.00	77	77.00	69	69.00	442	441.08	493	493.06	(51.00)	(51.98)	455.00	446.03	(8.97)	14.35%
Cascade K-5*	22	22.00	21	21.00	21	21.00	21	21.00	24	24.00	26	26.00	135	135.00	171	171.12	(36.00)	(36.12)	137.00	134.33	(2.67)	22.01%
Home Exchange*	16	8.00	20	20.00	17	17.00	24	24.00	15	15.00	24	24.00	116	108.00	108	100.66	8.00	7.34	92.00	101.67	9.67	
Private Sp. Ed.*									1	1.00			1	1.00	0	0.00	1.00	1.00	0.00	1.00	1.00	
Elementary Totals	631	620.14	706	704.15	660	659.02	721	721.00	702	698.27	675	673.30	4095	4075.88	5166	5153.29	(1071.00)	(1077.41)	4264.00	4085.55	(178.45)	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	378	377.7	375	373.50	377	377.00							1130	1128.20	714	713.36	416.00	414.84	1152.00	1128.55	(23.45)	25.55%
Kellogg	322	320.71	339	337.48	328	326.89							989	985.08	664	661.64	325.00	323.44	978.00	986.96	8.96	28.05%
Cascade 6-8*	29	29	22	22.00	24	22.25							75	73.25	51	50.83	24.00	22.42	87.00	74.02	(12.98)	See Cascade K-5
Home Exchange*	16	16	15	14.65	11	10.90							42	41.55	21	21.39	21.00	20.16	25.00	40.55	15.55	
Private Sp. Ed.*	2	2			1	1.00							3	3.00	3	3.00	0.00	0.00	1.00	2.00	1.00	
Middle School Totals	747	745.41	751	747.63	741	738.04							2239	2231.08	1453	1450.22	786.00	780.86	2243.00	2232.07	(10.93)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE													
Shorecrest	2.10	367	365.80	380	379.40	362	341.99	339	300.23				1448	1389.52	1488	1413.61	(40.00)	(24.09)	1368.00	1398.04	30.04	28.65%
Shorewood		365	363.05	368	367.70	388	352.50	351	314.10				1472	1397.35	1496	1413.03	(24.00)	(15.68)	1348.00	1399.17	51.17	26.14%
Private Sp. Ed.*		1	1.00			1	1.00						2	2.00	2	2.00	0.00	0.00	4.00	2.00	(2.00)	
High School Totals	2.10	733	729.85	748	747.10	751	695.49	690.00	614.33				2922	2788.87	2986	2828.64	(64.00)	(39.77)	2720.00	2799.21	79.21	
District Total (P223)													9256	9095.83	9605	9432.15	(349.00)	(336.32)	9227.00	9116.83	(110.17)	26.18%
Running Start																						
Shorecrest								177	115.58				177	115.58	148	105.62	29.00	9.96				
Shorewood								236	132.79				236	132.79	244	134.08	(8.00)	(1.29)				
RS Total								413	248.37				413	248.37	392	239.70	21.00	8.67	229.00	250.01	21.01	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	224		
K-5	137	134.33	(2.67)
6-8	87	74.02	(12.98)
Total	0	208.35	(15.65)
*Home Exchange	117		
K-5	92	101.67	9.67
6-8	25	40.55	15.55
Total	0	142.22	25.22
*Private Sp. Ed.	5		
K-5	0	1.00	1.00
6-8	1	2.00	1.00
9-12	4	2.00	(2.00)
Total		5.00	0.00