

**Shoreline School District
Monthly Enrollment Report
October 1, 2020**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	Same Month Last Year				Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
															HC	FTE	HC Diff	FTE Diff				
Briarcrest	42	42.00	85	85.00	82	82.00	77	77.00	83	82.05	77	77.00	446	445.05	524	523.05	(78)	(78.00)	462.00	447.05	(14.95)	32.22%
Brookside	78	77.02	58	58.00	53	53.00	68	68.00	60	60.00	79	79.00	396	395.02	473	472.14	(77)	(77.12)	433.00	397.01	(35.99)	14.79%
Echo Lake	65	64.03	79	79.00	68	68.00	72	72.00	65	64.14	54	53.03	403	400.20	427	426.09	(24)	(25.89)	414.00	400.20	(13.80)	34.24%
Highland Terrace	73	73.00	57	56.07	61	61.00	75	75.00	60	60.00	54	53.27	380	378.34	467	466.06	(87)	(87.72)	415.00	380.84	(34.16)	11.43%
Lake Forest Park	70	70.00	66	66.00	77	77.00	71	71.00	79	78.02	86	86.00	449	448.02	506	506.00	(57)	(57.98)	483.00	453.52	(29.48)	20.65%
Meridian Park	74	74.00	80	80.00	64	64.00	93	93.00	100	99.06	94	94.00	505	504.06	748	747.06	(243)	(243.00)	510.00	503.06	(6.94)	29.62%
North City													0	0.00	277	277.00	(277)	(277.00)				
Parkwood	60	58.17	74	74.00	64	63.02	71	71.00	54	54.00	54	54.00	377	374.19	455	455.00	(78)	(80.81)	386.00	375.20	(10.80)	28.50%
Ridgecrest	90	90.00	80	80.00	64	64.00	72	72.00	85	85.00	59	59.00	450	450.00	514	514.00	(64)	(64.00)	477.00	451.50	(25.50)	29.36%
Syre	42	42.00	88	88.00	91	91.00	76	76.00	77	77.00	72	72.00	446	446.00	485	485.06	(39)	(39.06)	455.00	448.50	(6.50)	13.30%
Cascade K-5*	22	22.00	21	21.00	21	21.00	21	21.00	23	23.00	25	25.00	133	133.00	171	171.12	(38)	(38.12)	137.00	134.00	(3.00)	21.23%
Home Exchange*	15	7.50	20	20.00	17	17.00	24	24.00	15	15.00	24	24.00	115	107.50	107	99.66	8	7.84	92.00	98.50	6.50	
Private Sp. Ed.*									1	1.00			1	1.00	0	0.00	1	1.00	0.00	1.00	1.00	
Elementary Totals	631	619.72	708	707.07	662	661.02	720	720.00	702	698.27	678	676.30	4101	4082.38	5154	5142.24	(1053)	(1059.86)	4264.00	4090.38	(173.62)	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	379	378.70	375	374.40	377	377.00							1131	1130.10	715	714.36	416	415.74	1152.00	1128.73	(23.28)	25.64%
Kellogg	323	321.71	341	340.24	327	325.89							991	987.84	663	660.64	328	327.20	978.00	987.90	9.89	28.21%
Cascade 6-8*	29	29.00	22	22.00	25	22.90							76	73.90	51	50.83	25	23.07	87.00	74.40	(12.60)	See Cascade K-5
Home Exchange*	16	16.00	15	14.65	11	10.90							42	41.55	21	21.39	21	20.16	25.00	40.05	15.05	
Private Sp. Ed.*	2	2.00			1	1.00							3	3.00	3	3.00	0	0.00	1.00	3.00	2.00	
Middle School Totals	749	747.41	753	751.29	741	737.69							2243	2236.39	1453	1450.22	790	786.17	2243.00	2234.07	(8.93)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE													
Shorecrest	2.45	369	367.80	380	379.40	364	344.94	339	301.18				1452	1395.77	1491	1417.34	(39)	(21.57)	1368.00	1402.30	34.30	28.36%
Shorewood		365	363.35	370	369.70	386	350.85	352	314.80				1473	1398.70	1504	1421.20	(31)	(22.50)	1348.00	1400.08	52.08	26.26%
Private Sp. Ed.*		1	1.00			1	1.00						2	2.00	2	2.00	0	0.00	4.00	2.00	(2.00)	
High School Totals	2.45	735	732.15	750	749.10	751	696.79	691	615.98				2927	2796.47	2997	2840.54	(70)	(44.07)	2720.00	2804.38	84.38	
District Total (P223)													9271	9115.24	9604	9433.00	(333)	(317.76)	9227.00	9128.83	(98.17)	25.64%
Running Start																						
Shorecrest								178	117.39				178	117.39	149	107.95	29	9.44				
Shorewood								238	134.26				238	134.26	244	136.84	(6)	(2.58)				
RS Total								416	251.65				416	251.65	393	244.79	23	6.86	229.00	251.65	22.65	

	Bud FTE Total	Avg FTE to Date	Avg Bud
*Cascade K-8	224.00		
K-5	137.00	134.00	(3.00)
6-8	87.00	74.40	(12.60)
Total	0	208.40	(15.60)
*Home Exchange	117.00		
K-5	92.00	98.50	6.50
6-8	25.00	40.05	15.05
Total	0	138.55	21.55
*Private Sp. Ed.	5.00		
K-5	0.00	1.00	1.00
6-8	1.00	3.00	2.00
9-12	4.00	2.00	(2.00)
Total	0	6.00	1.00