

**Shoreline School District
Monthly Enrollment Report
September 8, 2020**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud
															HC	FTE					
Briarcrest	42	42.00	86	86.00	82	82.00	80	80.00	83	82.05	77	77.00	450	449.05	515	514.05	(65)	(65.00)	462.00	449.05	(12.95)
Brookside	80	80.00	59	59.00	53	53.00	67	67.00	60	60.00	80	80.00	399	399.00	474	472.24	(75)	(73.24)	433.00	399.00	(34.00)
Echo Lake	65	64.03	78	78.00	68	68.00	72	72.00	66	65.14	54	53.03	403	400.20	424	423.03	(21)	(22.83)	414.00	400.20	(13.80)
Highland Terrace	77	77.00	58	57.07	61	61.00	75	75.00	60	60.00	54	53.27	385	383.34	464	464.00	(79)	(80.66)	415.00	383.34	(31.66)
Lake Forest Park	73	73.00	66	66.00	79	79.00	73	73.00	79	78.02	90	90.00	460	459.02	506	506.00	(46)	(46.98)	483.00	459.02	(23.98)
Meridian Park	75	75.00	80	80.00	64	64.00	92	92.00	98	97.06	94	94.00	503	502.06	742	741.06	(239)	(239.00)	510.00	502.06	(7.94)
North City															272	272.00	(272)	(272.00)			
Parkwood	62	60.17	74	74.00	64	63.04	71	71.00	54	54.00	54	54.00	379	376.21	449	449.00	(70)	(72.79)	386.00	376.21	(9.79)
Ridgecrest	91	91.00	80	80.00	64	64.00	72	72.00	85	85.00	61	61.00	453	453.00	513	513.00	(60)	(60.00)	477.00	453.00	(24.00)
Syre	42	42.00	87	87.00	93	93.00	78	78.00	79	79.00	72	72.00	451	451.00	485	485.06	(34)	(34.06)	455.00	451.00	(4.00)
Cascade K-5*	22	22.00	22	22.00	21	21.00	21	21.00	24	24.00	25	25.00	135	135.00	171	171.18	(36)	(36.18)	137.00	135.00	(2.00)
Home Exchange*	7	3.50	15	15.00	15	15.00	19	19.00	14	14.00	23	23.00	93	89.50	105	98.16	(12)	(8.66)	92.00	89.50	(2.50)
Private Sp. Ed.*									1	1.00			1	1.00	0	0.00	1	1.00	0.00	1.00	1.00
Elementary Totals	636	629.70	705	704.07	664	663.04	720	720.00	703	699.27	684	682.30	4112	4098.38	5120	5108.78	-1008.00	-1010.40	4264.00	4098.38	-165.62
	6HC	6FTE	7HC	7FTE	8HC	8FTE															
Einstein	378	378.00	375	375.35	374	374.00							1127	1127.35	711	710.34	416	417.01	1152.00	1127.35	(24.65)
Kellogg	324	323.30	340	340.00	325	324.65							989	987.95	665	662.64	324	325.31	978.00	987.95	9.95
Cascade 6-8*	29	29.00	22	22.00	26	23.90							77	74.90	51	50.83	26	24.07	87.00	74.90	(12.10)
Home Exchange*	15	15.00	13	12.65	11	10.90							39	38.55	20	20.39	19	18.16	25.00	38.55	13.55
Private Sp. Ed.*	2	2.00			1	1.00							3	3.00	3	3.00	0	0.00	1.00	3.00	2.00
Middle School Totals	748	747.30	750	750.00	737	734.45							2235	2231.75	1450	1447.20	785.00	784.55	2243.00	2231.75	(11.25)
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest	2.45	367	365.80	382	381.70	367	352.51	344	306.37				1460	1408.83	1474	1409.12	(14)	(0.29)	1368.00	1408.83	40.83
Shorewood		363	362.05	366	365.70	387	354.70	354	319.00				1470	1401.45	1491	1415.37	(21)	(13.92)	1348.00	1401.45	53.45
Private Sp. Ed.*		1	1.00					1	1.00				2	2.00	2	2.00	0	0.00	4.00	2.00	(2.00)
High School Totals	2.45	731	728.85	748	747.40	754	707.21	699	626.37				2932	2812.28	2967	2826.49	-35.00	-14.21	2720.00	2812.28	92.28
District Total (P223)													9279	9142.41	9537	9382.47	(258)	(240.06)	9227.00	9142.41	(84.59)

	Bud FTE Total	Avg FTE to Date	Avg Bud
*Cascade K-8	224.00		
K-5	137.00	135.00	(2.00)
6-8	87.00	74.90	(12.10)
Total	0	209.90	(14.10)
*Home Exchange	117.00		
K-5	92.00	89.50	(2.50)
6-8	25.00	38.55	13.55
Total	0	128.05	11.05
*Private Sp. Ed.	5.00		
K-5	0.00	1.00	1.00
6-8	1.00	3.00	2.00
9-12	4.00	2.00	(2.00)
Total	0	6.00	1.00