

**Shoreline School District  
Monthly Enrollment Report  
March 2, 2020**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	42	42.00	79	79.00	91	91.00	85	84.05	84	84.00	59	59.00	79	79.00	519	518.05	528	527.05	(9.00)	(9.00)	515.00	522.05	7.05	33.02%
Brookside	63	63.00	56	55.04	72	72.00	67	67.00	78	78.00	72	72.00	66	66.00	474	473.04	479	477.24	(5.00)	(4.20)	469.00	472.00	3.00	13.77%
Echo Lake	3	3.00	74	74.00	71	71.00	70	70.00	57	57.00	75	74.03	77	77.06	427	426.09	512	511.03	(85.00)	(84.94)	436.00	424.08	(11.92)	33.25%
Highland Terrace	44	44.00	66	66.00	74	74.00	57	57.00	59	59.00	80	79.22	84	84.00	464	463.22	486	485.21	(22.00)	(21.99)	429.00	464.66	35.66	11.83%
Lake Forest Park	0	0.00	82	82.00	81	81.00	82	81.02	91	91.00	79	79.00	91	91.00	506	505.02	581	581.00	(75.00)	(75.98)	518.00	507.87	(10.13)	24.31%
Meridian Park	207	207.00	57	57.00	89	89.00	94	93.06	93	93.00	110	110.00	95	95.00	745	744.06	771	769.28	(26.00)	(25.22)	753.00	744.77	(8.23)	26.04%
North City (Overflow K)	275	275.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	275	275.00	0	0.00	275	275.00	260.00	275.43	15.43	25.36%
Parkwood	61	60.60	69	68.78	74	74.00	57	56.13	51	51.00	77	77.00	65	64.48	454	451.99	446	445.01	8.00	6.98	452.00	453.84	1.84	32.60%
Ridgecrest	0	0.00	70	70.00	85	85.00	99	99.00	82	82.00	97	97.00	86	85.05	519	518.05	569	569.00	(50.00)	(50.95)	550.00	515.61	(34.39)	25.58%
Syre	0	0.00	100	100.00	81	81.00	83	82.04	71	71.00	74	74.00	84	84.06	493	492.10	518	517.11	(25.00)	(25.01)	471.00	491.07	20.07	15.56%
Cascade K-6*	20	20.00	22	22.00	24	24.00	24	24.00	24	23.80	29	29.00	29	29.12	172	171.92	180	180.24	(8.00)	(8.32)	179.00	171.24	(7.76)	21.88%
Home Exchange*	14	7.00	14	14.00	14	14.00	15	15.00	21	21.00	14	14.00	15	14.76	107	99.76	110	100.80	(3.00)	(1.04)	102.00	99.46	(2.54)	
Private Sp. Ed.*							1	1.00			2	2.00			3	3.00	0	0.00	3.00	3.00	0.00	0.86	0.86	
<b>Elementary Totals</b>	<b>729</b>	<b>721.60</b>	<b>689</b>	<b>687.82</b>	<b>756</b>	<b>756.00</b>	<b>734.00</b>	<b>729.30</b>	<b>711</b>	<b>710.80</b>	<b>768</b>	<b>766.25</b>	<b>771</b>	<b>769.53</b>	<b>5158</b>	<b>5141.30</b>	<b>5180.00</b>	<b>5162.97</b>	<b>(22.00)</b>	<b>(21.67)</b>	<b>5134.00</b>	<b>5142.93</b>	<b>8.93</b>	
	<b>7HC</b>	<b>7FTE</b>	<b>8HC</b>	<b>8FTE</b>																				
Einstein	386	385.85	327	325.53											713	711.38	684	681.82	29.00	29.56	749.00	711.94	(37.06)	23.67%
Kellogg	341	341.00	321	318.32											662	659.32	631	631.04	31.00	28.28	663.00	662.03	(0.97)	26.32%
Cascade 7-8*	29	29.00	24	23.83											53	52.83	44	43.83	9.00	9.00	45.00	51.69	6.69	See Cascade K-6
Home Exchange*	11	10.90	8	8.49											19	19.39	19	19.15	0.00	0.24	17.00	20.82	3.82	
Private Sp. Ed.*	1	1.00	2	2.00											3	3.00	4	4.00	(1.00)	(1.00)	3.00	3.00	0.00	
<b>Middle School Totals</b>	<b>768</b>	<b>767.75</b>	<b>682</b>	<b>678.17</b>											<b>1450</b>	<b>1445.92</b>	<b>1382</b>	<b>1379.84</b>	<b>68.00</b>	<b>66.08</b>	<b>1477.00</b>	<b>1449.47</b>	<b>(27.53)</b>	
	<b>8FTE</b>	<b>9HC</b>	<b>9FTE</b>	<b>10HC</b>	<b>10FTE</b>	<b>11HC</b>	<b>11FTE</b>	<b>12HC</b>	<b>12FTE</b>															
Shorecrest	1.53	389	388.19	394	391.26	352	315.99	330	290.09						1465	1387.06	1421	1363.30	44.00	23.76	1382.00	1405.82	23.82	27.70%
Shorewood	0.17	369	368.36	405	403.53	352	312.61	351	294.92						1477	1379.59	1533	1438.59	(56.00)	(59.00)	1417.00	1404.37	(12.63)	24.56%
Private Sp. Ed.*				1	1.00	1	1.00								2	2.00	1	1.00	1.00	1.00	2.00	2.00	0.00	
<b>High School Totals</b>	<b>1.70</b>	<b>758</b>	<b>756.55</b>	<b>800</b>	<b>795.79</b>	<b>705</b>	<b>629.60</b>	<b>681</b>	<b>585.01</b>						<b>2944</b>	<b>2768.65</b>	<b>2955.00</b>	<b>2802.89</b>	<b>(11.00)</b>	<b>(34.24)</b>	<b>2801.00</b>	<b>2812.19</b>	<b>11.19</b>	
<b>District Total (P223)</b>															<b>9552</b>	<b>9355.87</b>	<b>9517.00</b>	<b>9345.70</b>	<b>35.00</b>	<b>10.17</b>	<b>9412.00</b>	<b>9404.59</b>	<b>(7.41)</b>	24.84%
<b>Running Start</b>																								
Shorecrest								146	98.03						146	98.03	125	80.74	21.00	17.29				
Shorewood								224	124.17						224	124.17	212	110.65	12.00	13.52				
<b>RS Total</b>								<b>370</b>	<b>222.20</b>						<b>370</b>	<b>222.20</b>	<b>337</b>	<b>191.39</b>	<b>33.00</b>	<b>30.81</b>	<b>183.00</b>	<b>229.80</b>	<b>46.80</b>	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
<b>*Cascade K-8</b>	<b>224.00</b>		
K-6	179.00	171.24	(7.76)
7-8	45.00	51.69	6.69
<b>Total</b>	<b>0</b>	<b>222.93</b>	<b>(1.07)</b>
<b>*Home Exchange</b>	<b>119.00</b>		
K-6	102.00	99.46	(2.54)
7-8	17.00	20.82	3.82
<b>Total</b>	<b>0</b>	<b>120.28</b>	<b>1.28</b>
<b>*Private Sp. Ed.</b>	<b>5.00</b>		
K-6	0.00	0.86	0.86
7-8	3.00	3.00	0.00
9-12	2.00	2.00	0.00
<b>Total</b>	<b>0</b>	<b>5.86</b>	<b>0.86</b>