

**Shoreline School District
Monthly Enrollment Report
February 3, 2020**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	41	41.00	79	79.00	91	91.00	87	86.05	85	85.00	60	60.00	81	81.00	524	523.05	529	528.05	(5.00)	(5.00)	515.00	522.72	7.72	33.59%
Brookside	62	62.00	56	55.04	72	72.10	66	66.00	78	78.00	72	72.00	66	66.00	472	471.14	481	479.24	(9.00)	(8.10)	469.00	471.82	2.82	13.74%
Echo Lake	3	3.00	75	75.00	70	70.00	69	69.00	57	57.00	73	72.03	77	77.06	424	423.09	509	508.03	(85.00)	(84.94)	436.00	423.75	(12.25)	33.25%
Highland Terrace	44	44.00	67	67.00	74	74.00	57	57.00	59	59.00	80	79.22	84	84.00	465	464.22	486	485.21	(21.00)	(20.99)	429.00	464.90	35.90	11.66%
Lake Forest Park	0	0.00	83	83.00	82	82.00	83	82.02	91	91.00	80	80.00	91	91.00	510	509.02	581	581.00	(71.00)	(71.98)	518.00	508.34	(9.66)	25.00%
Meridian Park	207	207.00	57	57.00	89	89.00	94	93.06	93	93.00	110	110.00	95	95.00	745	744.06	770	768.28	(25.00)	(24.22)	753.00	744.89	(8.11)	25.54%
North City (Overflow K)	276	276.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	276	276.00	0	0.00	276	276.00	260.00	275.50	15.50	25.99%
Parkwood	61	60.60	70	69.78	73	73.00	58	57.13	50	50.00	77	77.00	65	64.35	454	451.86	447	446.01	7.00	5.85	452.00	454.14	2.14	32.82%
Ridgecrest	0	0.00	69	69.00	85	85.00	98	98.00	84	84.00	97	97.00	87	86.05	520	519.05	569	569.00	(49.00)	(49.95)	550.00	515.20	(34.80)	25.44%
Syre	0	0.00	101	101.00	82	82.00	83	82.02	71	71.00	74	74.00	84	84.06	495	494.08	517	516.11	(22.00)	(22.03)	471.00	490.90	19.90	16.19%
Cascade K-6*	20	20.00	22	22.00	24	24.00	24	24.00	23	23.00	29	29.00	29	29.12	171	171.12	181	181.24	(10.00)	(10.12)	179.00	171.13	(7.87)	21.52%
Home Exchange*	14	7.00	14	14.00	14	13.90	13	13.00	22	22.00	14	14.00	15	14.76	106	98.66	111	101.80	(5.00)	(3.14)	102.00	99.41	(2.59)	
Private Sp. Ed.*							1	1.00			2	2.00			3	3.00	0	0.00	3.00	3.00	0.00	0.50	0.50	
Elementary Totals	728	720.60	693	691.82	756	756.00	733	728.28	713	713.00	768	766.25	774	772.40	5165	5148.35	5181	5163.97	(16.00)	(15.62)	5134.00	5143.20	9.20	
	7HC	7FTE	8HC	8FTE																				
Einstein	386	385.85	328	326.53											714	712.38	683	680.82	31.00	31.56	749.00	712.03	(36.97)	23.63%
Kellogg	343	343.00	322	319.32											665	662.32	632	631.91	33.00	30.41	663.00	662.48	(0.52)	26.35%
Cascade 7-8*	29	29.00	24	23.83											53	52.83	44	43.83	9.00	9.00	45.00	51.50	6.50	See Cascade K-6
Home Exchange*	11	10.90	9	9.49											20	20.39	19	19.15	1.00	1.24	17.00	21.06	4.06	
Private Sp. Ed.*	1	1.00	2	2.00											3	3.00	4	4.00	(1.00)	(1.00)	4.00	3.00	(1.00)	
Middle School Totals	770	769.75	685	681.17											1455	1450.92	1382	1379.71	73.00	71.21	1478.00	1450.06	(27.94)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	1.53	395	393.87	397	393.30	355	318.21	333	294.31						1480	1401.22	1426	1372.92	54.00	28.30	1382.00	1408.95	26.95	27.72%
Shorewood	0.17	369	368.53	406	404.68	352	314.88	351	299.85						1478	1388.11	1537	1443.63	(59.00)	(55.52)	1417.00	1408.50	(8.50)	24.30%
Private Sp. Ed.*				1	1.00	1	1.00								2	2.00	1	1.00	1.00	1.00	2.00	2.00	0.00	
High School Totals	1.70	764	762.40	804	798.98	708	634.09	684	594.16						2960	2791.33	2964	2817.55	(4.00)	(26.22)	2801.00	2819.45	18.45	
District Total (P223)															9580	9390.60	9527	9361.23	53.00	29.37	9413.00	9412.71	(0.29)	24.87%
Running Start																								
Shorecrest								151	103.15						151	103.15	128	84.54	23.00	18.61				
Shorewood								229	128.93						229	128.93	220	114.68	9.00	14.25				
RS Total								380	232.08						380	232.08	353	203.75	27.00	28.33	183.00	231.32	48.32	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	224.00		
K-6	179.00	171.13	(7.87)
7-8	45.00	51.50	6.50
Total	0	222.63	(1.37)
*Home Exchange	119.00		
K-6	102.00	99.41	(2.59)
7-8	17.00	21.06	4.06
Total	0	120.47	1.47
*Private Sp. Ed.	6.00		
K-6	0.00	0.50	0.50
7-8	4.00	3.00	(1.00)
9-12	2.00	2.00	0.00
Total	0	5.50	(0.50)