

**Shoreline School District
Monthly Enrollment Report
January 6, 2020**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	41	41.00	78	78.00	91	91.00	87	86.05	88	88.00	61	61.00	81	81.00	527	526.05	522	521.05	5.00	5.00	515.00	522.65	7.65	33.71%
Brookside	62	62.00	56	55.04	73	73.10	66	66.00	78	78.00	72	72.00	66	66.00	473	472.14	479	476.28	(6.00)	(4.14)	469.00	471.96	2.96	13.77%
Echo Lake	3	3.00	74	74.00	70	70.00	68	68.00	57	57.00	72	71.03	77	77.06	421	420.09	506	505.03	(85.00)	(84.94)	436.00	423.88	(12.12)	32.24%
Highland Terrace	44	44.00	67	67.00	74	74.00	57	57.00	58	58.00	79	79.00	84	84.00	463	463.00	484	483.21	(21.00)	(20.21)	429.00	465.04	36.04	11.37%
Lake Forest Park	0	0.00	84	84.00	82	82.00	83	82.02	92	92.00	80	80.00	91	91.00	512	511.02	586	585.04	(74.00)	(74.02)	518.00	508.20	(9.80)	25.15%
Meridian Park	205	205.00	56	56.00	89	89.00	93	92.06	94	94.00	111	111.00	96	96.00	744	743.06	766	765.06	(22.00)	(22.00)	753.00	745.06	(7.94)	25.33%
North City (Overflow K)	277	277.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	277	277.00	0	0.00	277	277.00	260.00	275.40	15.40	25.09%
Parkwood	62	62.00	70	70.00	73	73.00	58	58.00	52	52.00	78	78.00	64	64.00	457	457.00	448	447.01	9.00	9.99	452.00	454.60	2.60	32.75%
Ridgecrest	0	0.00	68	68.00	84	84.00	97	97.00	84	84.00	95	95.00	87	86.05	515	514.05	568	568.00	(53.00)	(53.95)	550.00	514.43	(35.57)	24.81%
Syre	0	0.00	101	101.00	82	82.00	82	82.00	71	71.00	74	74.00	84	84.06	494	494.06	515	514.05	(21.00)	(19.99)	471.00	490.26	19.26	15.79%
Cascade K-6*	20	20.00	22	22.00	24	24.00	24	24.00	23	23.00	29	29.00	29	29.12	171	171.12	183	183.18	(12.00)	(12.06)	179.00	171.13	(7.87)	21.08%
Home Exchange*	14	7.00	14	14.00	14	13.90	14	14.00	21	21.00	14	14.00	16	15.76	107	99.66	110	101.12	(3.00)	(1.46)	102.00	99.56	(2.44)	
Private Sp. Ed.*															0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
Elementary Totals	728	721.00	690	689.04	756	756.00	729	726.13	718	718.00	765	764.03	775	774.05	5161	5148.25	5167	5149.03	(6.00)	(0.78)	5134.00	5142.17	8.17	
	7HC	7FTE	8HC	8FTE																				
Einstein	384	383.85	327	326.02											711	709.87	685	682.55	26.00	27.32	749.00	711.96	(37.04)	23.42%
Kellogg	341	341.00	327	324.32											668	665.32	631	631.21	37.00	34.11	663.00	662.51	(0.49)	25.86%
Cascade 7-8*	29	29.00	23	22.83											52	51.83	43	42.83	9.00	9.00	45.00	51.23	6.23	See Cascade K-6
Home Exchange*	11	10.90	10	10.49											21	21.39	18	18.15	3.00	3.24	17.00	21.19	4.19	
Private Sp. Ed.*	1	1.00	2	2.00											3	3.00	4	4.00	(1.00)	(1.00)	3.00	3.00	0.00	
Middle School Totals	766	765.75	689	685.66											1455	1451.41	1381	1378.74	74.00	72.67	1477.00	1449.89	(27.11)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	1.53	395	393.70	401	395.43	353	317.94	330	295.36						1479	1403.96	1435	1373.45	44.00	30.51	1382.00	1410.49	28.49	26.84%
Shorewood	0.17	371	370.83	411	410.57	352	315.32	356	304.47						1490	1401.36	1544	1458.27	(54.00)	(56.91)	1417.00	1412.58	(4.42)	24.43%
Private Sp. Ed.*		1	1.00	1	1.00										2	2.00	1	1.00	1.00	1.00	2.00	2.00	0.00	
High School Totals	1.70	767	765.53	813	807.00	705	633.26	686	599.83						2971	2807.32	2980	2832.72	(9.00)	(25.40)	2801.00	2825.07	24.07	
District Total (P223)															9587	9406.98	9528	9360.49	59.00	46.49	9412.00	9417.14	5.14	25.80%
Running Start																								
Shorecrest								137	95.01						137	95.01	115	76.81	22.00	18.20				
Shorewood								199	116.21						199	116.21	188	101.40	11.00	14.81				
RS Total								336	211.22						336	211.22	308	182.74	28.00	28.48	183.00	231.13	48.13	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	224.00		
K-6	179.00	171.13	(7.87)
7-8	45.00	51.23	6.23
Total	0	222.36	(1.64)
*Home Exchange	119.00		
K-6	102.00	99.56	(2.44)
7-8	17.00	21.19	4.19
Total	0	120.75	1.75
*Private Sp. Ed.	5.00		
K-6	0.00	0.00	0.00
7-8	3.00	3.00	0.00
9-12	2.00	2.00	0.00
Total	0	5.00	0.00