

**Shoreline School District
Monthly Enrollment Report
December 2, 2019**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	41	41.00	78	78.00	91	91.00	87	86.05	87	87.00	60	60.00	81	81.00	525	524.05	517	516.05	8.00	8.00	515.00	521.80	6.80	33.40%
Brookside	62	62.00	55	54.04	72	72.10	66	66.00	79	79.00	72	72.00	66	66.00	472	471.14	482	479.18	(10.00)	(8.04)	469.00	471.92	2.91	12.68%
Echo Lake	3	3.00	75	75.00	73	73.00	68	68.00	58	58.00	74	73.03	77	77.06	428	427.09	502	501.03	(74.00)	(73.94)	436.00	424.83	(11.18)	32.78%
Highland Terrace	44	44.00	67	67.00	74	74.00	57	57.00	58	58.00	80	79.06	86	86.00	466	465.06	485	484.21	(19.00)	(19.15)	429.00	465.55	36.55	11.32%
Lake Forest Park	0	0.00	85	85.00	82	82.00	81	81.00	92	92.00	80	80.00	89	89.00	509	509.00	586	585.04	(77.00)	(76.04)	518.00	507.50	(10.50)	25.15%
Meridian Park	209	209.00	57	57.00	90	90.00	93	92.06	94	94.00	111	111.00	96	96.00	750	749.06	764	763.06	(14.00)	(14.00)	753.00	745.56	(7.44)	25.74%
North City (Overflow K)	275	275.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	275	275.00	0	0.00	275	275.00	260.00	275.00	15.00	25.18%
Parkwood	61	61.00	71	71.00	73	73.00	59	59.00	52	52.00	78	78.00	64	64.00	458	458.00	448	447.01	10.00	10.99	452.00	454.00	2.00	33.04%
Ridgecrest	0	0.00	68	68.00	84	84.00	98	98.00	84	84.00	95	95.00	87	86.05	516	515.05	568	568.00	(52.00)	(52.95)	550.00	514.53	(35.48)	23.79%
Syre	0	0.00	99	99.00	83	83.00	83	83.00	71	71.00	74	74.00	84	84.06	494	494.06	520	519.05	(26.00)	(24.99)	471.00	489.31	18.31	15.82%
Cascade K-6*	20	20.00	22	22.00	24	24.00	24	24.00	23	23.00	29	29.00	29	29.12	171	171.12	183	183.18	(12.00)	(12.06)	179.00	171.14	(7.86)	21.17%
Home Exchange*	14	7.00	14	14.00	14	13.90	14	14.00	21	21.00	14	14.00	16	15.76	107	99.66	109	100.22	(2.00)	(0.56)	102.00	99.54	(2.46)	
Private Sp. Ed.*															0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
Elementary Totals	729	722.00	691	690.04	760	760.00	730	728.11	719	719.00	767	765.09	775	774.05	5171	5158.29	5164	5146.03	7.00	12.26	5134.00	5140.65	6.65	
	7HC	7FTE	8HC	8FTE																				
Einstein	385	384.85	328	327.02											713	711.87	686	683.55	27.00	28.32	749.00	712.48	(36.52)	22.97%
Kellogg	339	339.00	326	323.32											665	662.32	634	634.21	31.00	28.11	663.00	661.81	(1.19)	25.30%
Cascade 7-8*	29	29.00	23	22.83											52	51.83	42	41.83	10.00	10.00	45.00	51.08	6.08	See Cascade K-6
Home Exchange*	11	10.90	10	10.49											21	21.39	18	18.15	3.00	3.24	17.00	21.14	4.14	
Private Sp. Ed.*	1	1.00	2	2.00											3	3.00	4	4.00	(1.00)	(1.00)	3.00	3.00	0.00	
Middle School Totals	765	764.75	689	685.66											1454	1450.41	1384	1381.74	70.00	68.67	1477.00	1449.51	(27.49)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	1.53	394	392.70	403	397.58	353	318.41	333	298.21						1483	1408.43	1442	1380.26	41.00	28.17	1382.00	1412.13	30.13	22.38%
Shorewood	0.17	373	372.83	413	413.23	356	319.96	356	305.76						1498	1411.95	1546	1461.82	(48.00)	(49.87)	1417.00	1415.39	(1.61)	23.08%
Private Sp. Ed.*		1	1.00	1	1.00										2	2.00	1	1.00	1.00	1.00	2.00	2.00	0.00	
High School Totals	1.70	768	766.53	817	811.81	709	638.37	689	603.97						2983	2822.38	2989	2843.08	(6.00)	(20.70)	2801.00	2829.51	28.51	
District Total (P223)															9608	9431.08	9537	9370.85	71.00	60.23	9412.00	9419.68	7.68	23.47%
Running Start																								
Shorecrest								146	101.87						146	101.87	126	85.68	20.00	16.19				
Shorewood								237	126.92						237	126.92	227	114.95	10.00	11.97				
RS Total								383	228.79						383	228.79	358	204.97	25.00	23.82	183.00	237.76	54.76	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	224.00		
K-6	179.00	171.14	(7.86)
7-8	45.00	51.08	6.08
Total	0	222.22	(1.78)
*Home Exchange	119.00		
K-6	102.00	99.54	(2.46)
7-8	17.00	21.14	4.14
Total	0	120.68	1.68
*Private Sp. Ed.	5.00		
K-6	0.00	0.00	0.00
7-8	3.00	3.00	0.00
9-12	2.00	2.00	0.00
Total	0	5.00	0.00