

**Shoreline School District
Monthly Enrollment Report
November 1, 2019**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch	
																	HC	FTE							
Briarcrest	41	41.00	79	79.00	91	91.00	87	86.05	87	87.00	59	59.00	83	83.00	527	526.05	519	518.05	8.00	8.00	515.00	521.05	6.05	30.93%	
Brookside	62	62.00	56	55.04	72	72.10	66	66.00	79	79.00	72	72.00	66	66.00	473	472.14	482	479.18	(9.00)	(7.04)	469.00	472.17	3.17	12.68%	
Echo Lake	3	3.00	75	75.00	73	73.00	67	67.00	58	58.00	72	71.03	76	76.06	424	423.09	505	504.03	(81.00)	(80.94)	436.00	424.07	(11.93)	32.08%	
Highland Terrace	44	44.00	66	66.00	74	74.00	59	59.00	59	59.00	80	79.06	86	86.00	468	467.06	483	482.49	(15.00)	(15.43)	429.00	465.71	36.71	10.68%	
Lake Forest Park	0	0.00	85	85.00	82	82.00	81	81.00	92	92.00	80	80.00	89	89.00	509	509.00	587	586.04	(78.00)	(77.04)	518.00	507.00	(11.00)	24.75%	
Meridian Park	208	208.00	57	57.00	89	89.00	92	91.06	93	93.00	111	111.00	96	96.00	746	745.06	770	769.06	(24.00)	(24.00)	753.00	744.39	(8.61)	24.40%	
North City (Overflow K)	276	276.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	276	276.00	0	0.00	276	276.00	260.00	275.00	15.00	25.00%	
Parkwood	61	61.00	69	69.00	73	73.00	59	59.00	50	50.00	78	78.00	64	64.00	454	454.00	449	448.03	5.00	5.97	452.00	452.67	0.67	31.28%	
Ridgecrest	0	0.00	68	68.00	86	86.00	97	97.00	84	84.00	94	94.00	88	87.05	517	516.05	568	568.00	(51.00)	(51.95)	550.00	514.35	(35.65)	23.02%	
Syre	0	0.00	100	100.00	83	83.00	83	83.00	70	70.00	74	74.00	83	83.06	493	493.06	518	517.05	(25.00)	(23.99)	471.00	487.73	16.73	15.82%	
Cascade K-6*	20	20.00	22	22.00	24	24.00	24	24.00	23	23.00	29	29.00	29	29.12	171	171.12	183	183.18	(12.00)	(12.06)	179.00	171.14	(7.86)	20.27%	
Home Exchange*	14	7.00	15	15.00	14	13.90	14	14.00	21	21.00	14	14.00	16	15.76	108	100.66	109	100.22	(1.00)	0.44	102.00	99.49	(2.51)		
Private Sp. Ed.*															0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Elementary Totals	729	722.00	692	691.04	761	761.00	729	727.11	716	716.00	763	761.09	776	775.05	5166	5153.29	5173	5155.33	(7.00)	(2.04)	5134.00	5134.77	0.77		
	7HC	7FTE	8HC	8FTE																					
Einstein	387	386.85	327	326.51											714	713.36	687	684.55	27.00	28.81	749.00	712.69	(36.31)	22.69%	
Kellogg	338	338.00	326	323.64											664	661.64	633	633.21	31.00	28.43	663.00	661.64	(1.36)	24.70%	
Cascade 7-8*	28	28.00	23	22.83											51	50.83	43	42.83	8.00	8.00	45.00	50.83	5.83	See Cascade K-6	
Home Exchange*	11	10.90	10	10.49											21	21.39	18	18.15	3.00	3.24	17.00	21.06	4.06		
Private Sp. Ed.*	1	1.00	2	2.00											3	3.00	4	4.00	(1.00)	(1.00)	3.00	2.00	(1.00)		
Middle School Totals	765	764.75	688	685.47											1453	1450.22	1385	1382.74	68.00	67.48	1477.00	1448.21	(28.79)		
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE																
Shorecrest	1.53	394	392.87	405	399.58	354	319.76	335	299.87						1488	1413.61	1446	1385.40	42.00	28.21	1382.00	1413.36	31.36	25.47%	
Shorewood	0.17	373	372.83	413	414.04	354	319.08	356	306.91						1496	1413.03	1553	1470.70	(57.00)	(57.67)	1417.00	1416.53	(0.47)	22.99%	
Private Sp. Ed.*		1	1.00	1	1.00										2	2.00	1	1.00	1.00	1.00	2.00	2.00	0.00		
High School Totals	1.70	768	766.70	819	814.62	708	638.84	691.00	606.78						2986	2828.64	3000	2857.10	(14.00)	(28.46)	2801.00	2831.89	30.89		
District Total (P223)															9605	9432.15	9558	9395.17	47.00	36.98	9412.00	9414.87	2.87	23.43%	
Running Start																									
Shorecrest								148	105.62						148	105.62	129	87.47	19.00	18.15					
Shorewood								244	134.08						244	134.08	229	119.56	15.00	14.52					
RS Total								392	239.70						392	239.70	362	211.37	30.00	28.33	183.00	242.25	59.25		

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	224		
K-6	179	171.14	(7.86)
7-8	45	50.83	5.83
Total	0	221.97	(2.03)
*Home Exchange	119		
K-6	102	99.49	(2.51)
7-8	17	21.06	4.06
Total	0	120.55	1.55
*Private Sp. Ed.	5		
K-6	0	0.00	0.00
7-8	3	2.00	(1.00)
9-12	2	2.00	0.00
Total	0	4.00	(1.00)