

**Shoreline School District
Monthly Enrollment Report
October 1, 2019**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year				Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE	HC Diff	FTE Diff				
Briarcrest	40	40.00	78	78.00	90	90.00	86	85.05	88	88.00	59	59.00	83	83.00	524	523.05	518	517.05	6	6.00	515.00	518.55	3.55	34.37%
Brookside	61	61.00	56	55.04	72	72.10	66	66.00	80	80.00	72	72.00	66	66.00	473	472.14	480	477.18	(7)	(5.04)	469.00	472.19	3.19	14.35%
Echo Lake	3	3.00	76	76.00	75	75.00	67	67.00	59	59.00	73	72.03	74	74.06	427	426.09	509	508.03	(82)	(81.94)	436.00	424.56	(11.44)	36.56%
Highland Terrace	44	44.00	68	68.00	73	73.00	59	59.00	59	59.00	79	78.06	85	85.00	467	466.06	484	483.49	(17)	(17.43)	429.00	465.03	36.03	12.93%
Lake Forest Park	0	0.00	84	84.00	82	82.00	81	81.00	91	91.00	80	80.00	88	88.00	506	506.00	583	582.04	(77)	(76.04)	518.00	506.00	(12.00)	25.69%
Meridian Park	208	208.00	58	58.00	89	89.00	92	91.06	94	94.00	111	111.00	96	96.00	748	747.06	773	772.06	(25)	(25.00)	753.00	744.06	(8.94)	25.20%
North City (Overflow K)	277	277.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	277	277.00	0	0.00	277	277.00	260.00	274.50	14.50	26.10%
Parkwood	62	62.00	69	69.00	71	71.00	59	59.00	51	51.00	78	78.00	65	65.00	455	455.00	453	452.03	2	2.97	452.00	452.00	0.00	35.19%
Ridgecrest	0	0.00	69	69.00	86	86.00	97	97.00	83	83.00	93	93.00	86	86.00	514	514.00	565	565.00	(51)	(51.00)	550.00	513.50	(36.50)	27.29%
Syre	0	0.00	98	98.00	81	81.00	81	81.00	69	69.00	74	74.00	82	82.06	485	485.06	515	514.05	(30)	(28.99)	471.00	485.06	14.06	15.88%
Cascade K-6*	20	20.00	22	22.00	24	24.00	24	24.00	23	23.00	29	29.00	29	29.12	171	171.12	184	184.18	(13)	(13.06)	179.00	171.15	(7.85)	25.68%
Home Exchange*	14	7.00	15	15.00	14	13.90	14	14.00	20	20.00	14	14.00	16	15.76	107	99.66	109	100.22	(2)	(0.56)	102.00	98.91	(3.09)	
Private Sp. Ed.*															0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	
Elementary Totals	729	722.00	693	692.04	757	757.00	726	724.11	717	717.00	762	760.09	770	770.00	5154	5142.24	5173	5155.33	(19)	(13.09)	5134.00	5125.51	(8.49)	
	7HC	7FTE	8HC	8FTE																				
Einstein	385	384.85	330	329.51											715	714.36	684	681.55	31	32.81	749.00	712.35	(36.65)	26.30%
Kellogg	338	338.00	325	322.64											663	660.64	628	628.93	35	31.71	663.00	661.64	(1.36)	28.38%
Cascade 7-8*	28	28.00	23	22.83											51	50.83	43	42.83	8	8.00	45.00	50.83	5.83	See Cascade K-6
Home Exchange*	11	10.90	10	10.49											21	21.39	18	18.13	3	3.26	17.00	20.89	3.89	
Private Sp. Ed.*	1	1.00	2	2.00											3	3.00	4	4.00	(1)	(1.00)	3.00	3.00	0.00	
Middle School Totals	763	762.75	690	687.47											1453	1450.22	1377	1375.44	76	74.78	1477.00	1448.71	(28.29)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	1.53	394	393.19	404	399.22	355	320.76	338	302.64						1491	1417.34	1444	1383.71	47	33.63	1382.00	1413.23	31.23	29.78%
Shorewood	0.17	376	375.83	414	414.55	354	320.19	360	310.46						1504	1421.20	1560	1478.22	(56)	(57.02)	1417.00	1418.29	1.29	27.30%
Private Sp. Ed.*		1	1.00	1	1.00										2	2.00	2	2.00	0	0.00	2.00	2.00	0.00	
High School Totals	1.70	771	770.02	819	814.77	709	640.95	698	613.10						2997	2840.54	3006	2863.93	(9)	(23.39)	2801.00	2833.52	32.52	
District Total (P223)															9604	9433.00	9556	9394.70	48	38.30	9412.00	9407.74	(4.27)	26.26%
Running Start																								
Shorecrest								149	107.95						149	107.95	131	90.54	18	17.41				
Shorewood								244	136.84						244	136.84	226	122.24	18	14.60				
RS Total								393	244.79						393	244.79	362	217.12	31	27.67	183.00	244.79	61.79	

	Bud FTE Total	Avg FTE to Date	Avg Bud
*Cascade K-8	224.00		
K-6	179.00	171.15	(7.85)
7-8	45.00	50.83	5.83
Total	0	221.98	(2.02)
*Home Exchange	119.00		
K-6	102.00	98.91	(3.09)
7-8	17.00	20.89	3.89
Total	0	119.80	0.80
*Private Sp. Ed.	5.00		
K-6	0.00	0.00	0.00
7-8	3.00	3.00	0.00
9-12	2.00	2.00	0.00
Total	0	5.00	0.00