

**Shoreline School District
Monthly Enrollment Report
September 9, 2019**

| School | KHC | KFTE | 1HC | 1FTE | 2HC | 2FTE | 3HC | 3FTE | 4HC | 4FTE | 5HC | 5FTE | 6HC | 6FTE | Head Count Total | FTE Total | Same Month Last Year | | HC Diff | FTE Diff | Budgeted FTE | Avg FTE to Date | Avg Less Bud |
|------------------------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|---------------|------------|---------------|------------------|----------------|----------------------|----------------|---------------|---------------|----------------|-----------------|----------------|
| | | | | | | | | | | | | | | | | | HC | FTE | | | | | |
| Briarcrest | 40 | 40.00 | 78 | 78.00 | 90 | 90.00 | 85 | 84.05 | 84 | 84.00 | 55 | 55.00 | 83 | 83.00 | 515 | 514.05 | 515 | 514.05 | 0 | 0.00 | 515.00 | 514.05 | (0.95) |
| Brookside | 60 | 60.00 | 56 | 55.04 | 73 | 73.10 | 66 | 66.00 | 81 | 81.00 | 72 | 71.10 | 66 | 66.00 | 474 | 472.24 | 472 | 469.18 | 2 | 3.06 | 469.00 | 472.24 | 3.24 |
| Echo Lake | 3 | 3.00 | 76 | 76.00 | 74 | 74.00 | 66 | 66.00 | 61 | 61.00 | 70 | 69.03 | 74 | 74.00 | 424 | 423.03 | 507 | 505.06 | (83) | (82.03) | 436.00 | 423.03 | (12.97) |
| Highland Terrace | 44 | 44.00 | 68 | 68.00 | 72 | 72.00 | 59 | 59.00 | 58 | 58.00 | 78 | 78.00 | 85 | 85.00 | 464 | 464.00 | 482 | 481.49 | (18) | (17.49) | 429.00 | 464.00 | 35.00 |
| Lake Forest Park | 0 | 0.00 | 84 | 84.00 | 83 | 83.00 | 81 | 81.00 | 91 | 91.00 | 80 | 80.00 | 87 | 87.00 | 506 | 506.00 | 581 | 581.00 | (75) | (75.00) | 518.00 | 506.00 | (12.00) |
| Meridian Park | 202 | 202.00 | 59 | 59.00 | 87 | 87.00 | 91 | 90.06 | 95 | 95.00 | 111 | 111.00 | 97 | 97.00 | 742 | 741.06 | 761 | 760.06 | (19) | (19.00) | 753.00 | 741.06 | (11.94) |
| North City (Overflow K) | 272 | 272.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 272 | 272.00 | 0 | 0.00 | 272 | 272.00 | 260.00 | 272.00 | 12.00 |
| Parkwood | 62 | 62.00 | 67 | 67.00 | 70 | 70.00 | 58 | 58.00 | 50 | 50.00 | 77 | 77.00 | 65 | 65.00 | 449 | 449.00 | 451 | 450.03 | (2) | (1.03) | 452.00 | 449.00 | (3.00) |
| Ridgecrest | 0 | 0.00 | 67 | 67.00 | 86 | 86.00 | 98 | 98.00 | 83 | 83.00 | 93 | 93.00 | 86 | 86.00 | 513 | 513.00 | 563 | 563.00 | (50) | (50.00) | 550.00 | 513.00 | (37.00) |
| Syre | 0 | 0.00 | 98 | 98.00 | 81 | 81.00 | 82 | 82.00 | 69 | 69.00 | 73 | 73.00 | 82 | 82.06 | 485 | 485.06 | 518 | 517.05 | (33) | (31.99) | 471.00 | 485.06 | 14.06 |
| Cascade K-6* | 20 | 20.00 | 22 | 22.00 | 24 | 24.00 | 24 | 24.00 | 23 | 23.00 | 29 | 29.00 | 29 | 29.18 | 171 | 171.18 | 184 | 184.18 | (13) | (13.00) | 179.00 | 171.18 | (7.82) |
| Home Exchange* | 13 | 6.50 | 15 | 15.00 | 14 | 13.90 | 14 | 14.00 | 19 | 19.00 | 14 | 14.00 | 16 | 15.76 | 105 | 98.16 | 109 | 100.22 | (4) | (2.06) | 102.00 | 98.16 | (3.84) |
| Private Sp. Ed.* | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| Elementary Totals | 716 | 709.50 | 690 | 689.04 | 754 | 754.00 | 724 | 722.11 | 714 | 714.00 | 752 | 750.13 | 770 | 770.00 | 5120 | 5108.78 | 5143 | 5125.32 | -23.00 | -16.54 | 5134.00 | 5108.78 | -25.22 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | 7HC | 7FTE | 8HC | 8FTE | | | | | | | | | | | | | | | | | | | |
| Einstein | 381 | 380.83 | 330 | 329.51 | | | | | | | | | | | 711 | 710.34 | 680 | 677.80 | 31 | 32.54 | 749.00 | 710.34 | (38.66) |
| Kellogg | 339 | 339.00 | 326 | 323.64 | | | | | | | | | | | 665 | 662.64 | 625 | 626.34 | 40 | 36.30 | 663.00 | 662.64 | (0.36) |
| Cascade 7-8* | 28 | 28.00 | 23 | 22.83 | | | | | | | | | | | 51 | 50.83 | 43 | 42.82 | 8 | 8.01 | 45.00 | 50.83 | 5.83 |
| Home Exchange* | 10 | 9.90 | 10 | 10.49 | | | | | | | | | | | 20 | 20.39 | 18 | 18.04 | 2 | 2.35 | 17.00 | 20.39 | 3.39 |
| Private Sp. Ed.* | 1 | 1.00 | 2 | 2.00 | | | | | | | | | | | 3 | 3.00 | 4 | 4.00 | (1) | (1.00) | 3.00 | 3.00 | 0.00 |
| Middle School Totals | 759 | 758.73 | 691 | 688.47 | | | | | | | | | | | 1450 | 1447.20 | 1370 | 1369.00 | 80.00 | 78.20 | 1477.00 | 1447.20 | (29.80) |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | 8FTE | 9HC | 9FTE | 10HC | 10FTE | 11HC | 11FTE | 12HC | 12FTE | | | | | | | | | | | | | | |
| Shorecrest | 1.53 | 391 | 390.85 | 399 | 394.52 | 351 | 321.15 | 333 | 301.07 | | | | | | 1474 | 1409.12 | 1446 | 1394.07 | 28 | 15.05 | 1382.00 | 1409.12 | 27.12 |
| Shorewood | 0.17 | 371 | 370.83 | 413 | 412.89 | 348 | 319.46 | 359 | 312.02 | | | | | | 1491 | 1415.37 | 1545 | 1473.86 | (54) | (58.49) | 1417.00 | 1415.37 | (1.63) |
| Private Sp. Ed.* | | 1 | 1.00 | 1 | 1.00 | | | | | | | | | | 2 | 2.00 | 3 | 3.00 | (1) | (1.00) | 2.00 | 2.00 | 0.00 |
| High School Totals | 1.70 | 763 | 762.68 | 813 | 808.41 | 699 | 640.61 | 692 | 613.09 | | | | | | 2967 | 2826.49 | 2994 | 2870.93 | -27.00 | -44.44 | 2801.00 | 2826.49 | 25.49 |
| District Total (P223) | | | | | | | | | | | | | | | 9537 | 9382.47 | 9507 | 9365.25 | 30 | 17.22 | 9412.00 | 9382.47 | (29.53) |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |

| | Bud FTE Total | Avg FTE to Date | Avg Bud |
|-------------------------|---------------|-----------------|---------------|
| *Cascade K-8 | 224.00 | | |
| K-6 | 179.00 | 171.18 | (7.82) |
| 7-8 | 45.00 | 50.83 | 5.83 |
| Total | 0 | 222.01 | (1.99) |
| *Home Exchange | 119.00 | | |
| K-6 | 102.00 | 98.16 | (3.84) |
| 7-8 | 17.00 | 20.39 | 3.39 |
| Total | 0 | 118.55 | (0.45) |
| *Private Sp. Ed. | 5.00 | | |
| K-6 | 0.00 | 0.00 | 0.00 |
| 7-8 | 3.00 | 3.00 | 0.00 |
| 9-12 | 2.00 | 2.00 | 0.00 |
| Total | 0 | 5.00 | 0.00 |