

**Shoreline School District
Monthly Enrollment Report
May 1, 2019**

School																Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch	
	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	HC							FTE
Briarcrest	69	69.00	89	89.00	82	81.05	88	88.00	53	53.00	87	87.00	60	60.00	528	527.05	513	512.05	15.00	15.00	536.00	521.72	(14.28)	34.66%
Brookside	47	46.04	73	73.10	63	63.00	81	81.00	70	69.10	71	71.00	74	74.00	479	477.24	513	510.29	(34.00)	(33.05)	484.00	476.66	(7.34)	15.51%
Echo Lake	74	74.00	76	76.00	74	74.00	60	60.00	72	71.03	69	69.00	83	83.00	508	507.03	484	482.06	24.00	24.97	522.00	506.70	(15.30)	36.33%
Highland Terrace	52	51.72	72	72.00	64	64.00	61	61.00	82	82.00	86	86.00	69	69.00	486	485.72	499	497.55	(13.00)	(11.83)	498.00	484.03	(13.97)	13.37%
Lake Forest Park	69	69.00	86	86.00	82	82.00	92	92.00	81	81.00	87	87.00	84	84.00	581	581.00	572	571.04	9.00	9.96	572.00	582.57	10.57	24.78%
Meridian Park	216	216.00	77	77.00	88	87.06	91	91.00	108	108.00	98	98.00	97	97.20	775	774.26	759	757.08	16.00	17.18	762.00	768.26	6.26	25.71%
Parkwood	69	69.00	68	68.00	56	56.00	52	52.00	75	74.01	59	59.00	65	65.00	444	443.01	475	472.35	(31.00)	(29.34)	477.00	446.91	(30.09)	36.18%
Ridgecrest	0	0.00	91	91.00	102	102.00	88	88.00	98	98.00	83	83.00	104	104.00	566	566.00	548	548.00	18.00	18.00	588.00	566.89	(21.11)	28.27%
Syre	51	51.00	78	78.00	84	83.05	68	68.00	72	72.00	81	81.06	85	85.00	519	518.11	546	544.15	(27.00)	(26.04)	523.00	516.41	(6.59)	14.15%
Cascade K-6*	24	24.00	24	24.00	26	26.00	22	22.00	29	29.00	29	28.45	26	26.00	180	179.45	182	182.00	(2.00)	(2.55)	183.00	182.12	(0.88)	23.21%
Home Exchange*	17	8.50	14	13.90	14	14.00	20	20.00	15	15.00	16	15.70	12	11.70	108	98.80	106	97.40	2.00	1.40	100.00	100.24	0.24	
Private Sp. Ed.*															0	0.00	3	3.00	(3.00)	(3.00)	0.00	0.00	0.00	
Elementary Totals	688	678.26	748	748.00	735	732.16	723	723.00	755	752.14	766	765.21	759	758.90	5174	5157.67	5200	5176.97	(26.00)	(19.30)	5245.00	5152.51	(92.49)	
	7HC	7FTE	8HC	8FTE	9FTE																			
Einstein	334	333.51	343	339.99											677	673.50	729	728.60	(52.00)	(55.10)	702.00	680.55	(21.45)	25.99%
Kellogg	317	315.34	316	315.66	1.19	0.51	0.34								633	633.04	661	661.80	(28.00)	(28.76)	636.00	631.10	(4.90)	26.67%
Cascade 7-8*	24	24.00	20	19.83											44	43.83	42	42.27	2.00	1.56	44.00	43.16	(0.84)	See Cascade K-6
Home Exchange*	11	11.49	8	7.66											19	19.15	23	20.73	(4.00)	(1.58)	21.00	18.58	(2.42)	
Private Sp. Ed.*	3	3.00	1	1.00											4	4.00	2	2.00	2.00	2.00	4.00	4.00	0.00	
Middle School Totals	689	687.34	688	684.14	1.19	0.51	0.34								1377	1373.52	1457	1455.40	(80.00)	(81.88)	1407.00	1377.40	(29.60)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.85	398	395.04	375	373.53	323	302.29	312	277.37						1408	1349.08	1389	1345.28	19.00	3.80	1398.00	1372.75	(25.25)	25.57%
Shorewood		423	419.30	377	373.61	345	304.92	385	337.49						1530	1435.32	1535	1465.40	(5.00)	(30.08)	1540.00	1455.53	(84.47)	28.27%
Private Sp. Ed.*		1	1.00												1	1.00	3	3.00	(2.00)	(2.00)	3.00	1.33	(1.67)	
High School Totals	0.85	822	815.34	752	747.14	668	607.21	697	614.86						2939	2785.40	2927	2813.68	12.00	(28.28)	2941.00	2829.61	(111.39)	
District Total (P223)															9490	9316.59	9584	9446.05	(94.00)	(129.46)	9593.00	9359.52	(233.48)	26.32%
Running Start																								
Shorecrest								110	73.86						110	73.86	108	71.12	2.00	2.74				
Shorewood								188	100.79						188	100.79	176	90.34	12.00	10.45				
RS Total								298	174.65						298	174.65	289	165.46	9.00	9.19	188.00	192.18	4.18	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	227.00		
K-6	183.00	182.12	(0.88)
7-8	44.00	43.16	(0.84)
Total	0	225.28	(1.72)
*Home Exchange	121.00		
K-6	100.00	100.24	0.24
7-8	21.00	18.58	(2.42)
Total	0	118.82	(2.18)
*Private Sp. Ed.	7.00		
K-6	0.00	0.00	0.00
7-8	4.00	4.00	0.00
9-12	3.00	1.33	(1.67)
Total	0	5.33	(1.67)