

**Shoreline School District
Monthly Enrollment Report
June 3, 2019**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	69	69.00	88	88.00	82	81.05	88	88.00	53	53.00	87	87.00	60	60.00	527	526.05	512	511.05	15.00	15.00	536.00	522.15	(13.85)	35.04%
Brookside	47	46.04	73	73.10	63	63.00	80	80.00	72	71.10	71	71.00	74	74.00	480	478.24	514	511.29	(34.00)	(33.05)	484.00	476.82	(7.18)	15.87%
Echo Lake	73	73.00	78	78.00	75	75.00	60	60.00	73	72.03	69	69.00	83	83.00	511	510.03	482	480.06	29.00	29.97	522.00	507.03	(14.97)	36.81%
Highland Terrace	52	51.72	72	72.00	64	64.00	61	61.00	82	82.00	85	85.00	69	69.00	485	484.72	497	494.60	(12.00)	(9.88)	498.00	484.10	(13.90)	13.58%
Lake Forest Park	69	69.00	86	86.00	83	83.00	92	92.00	81	81.00	87	87.00	84	84.00	582	582.00	572	571.04	10.00	10.96	572.00	582.52	10.52	24.44%
Meridian Park	215	215.00	77	77.00	87	86.06	93	93.00	109	109.00	98	98.00	97	97.20	776	775.26	762	760.08	14.00	15.18	762.00	768.96	6.96	26.32%
Parkwood	69	69.00	68	68.00	58	58.00	53	53.00	74	73.01	59	59.00	65	65.00	446	445.01	473	470.35	(27.00)	(25.34)	477.00	446.72	(30.28)	36.71%
Ridgecrest	0	0.00	91	91.00	102	102.00	88	88.00	98	98.00	83	83.00	104	104.00	566	566.00	548	548.00	18.00	18.00	588.00	566.80	(21.20)	28.45%
Syre	51	51.00	77	77.00	84	83.05	69	69.00	72	72.00	81	81.06	86	86.00	520	519.11	544	542.15	(24.00)	(23.04)	523.00	516.68	(6.32)	14.07%
Cascade K-6*	24	24.00	24	24.00	26	26.00	22	22.00	29	29.00	29	28.45	26	26.00	180	179.45	182	182.00	(2.00)	(2.55)	183.00	181.85	(1.15)	23.21%
Home Exchange*	17	8.50	14	13.90	14	14.00	20	20.00	15	15.00	16	15.70	12	11.70	108	98.80	106	97.40	2.00	1.40	100.00	100.10	0.10	
Private Sp. Ed.*															0	0.00	3	3.00	(3.00)	(3.00)	0.00	0.00	0.00	
Elementary Totals	686	676.26	748	748.00	738	735.16	726	726.00	758	755.14	765	764.21	760	759.90	5181	5164.67	5195	5171.02	(14.00)	(6.35)	5245.00	5153.73	(91.27)	
	7HC	7FTE	8HC	8FTE	9FTE	10FTE	11FTE																	
Einstein	331	330.51	346	342.99											677	673.50	729	728.60	(52.00)	(55.10)	702.00	679.85	(22.15)	26.44%
Kellogg	318	316.34	315	314.66	1.19	0.51	0.34								633	633.04	660	660.80	(27.00)	(27.76)	636.00	631.30	(4.70)	26.54%
Cascade 7-8*	24	24.00	20	19.83											44	43.83	42	42.27	2.00	1.56	44.00	43.23	(0.77)	See Cascade K-6
Home Exchange*	11	11.49	8	7.66											19	19.15	23	20.73	(4.00)	(1.58)	21.00	18.64	(2.36)	
Private Sp. Ed.*	3	3.00	1	1.00											4	4.00	2	2.00	2.00	2.00	4.00	4.00	0.00	
Middle School Totals	687	685.34	690	686.14	1.19	0.51	0.34								1377	1373.52	1456	1454.40	(79.00)	(80.88)	1407.00	1377.01	(29.99)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.85	398	395.04	376	373.72	323	302.27	308	272.84						1405	1344.72	1382	1338.68	23.00	6.04	1398.00	1369.95	(28.05)	28.05%
Shorewood		424	420.30	379	374.95	345	303.99	384	336.00						1532	1435.24	1533	1461.60	(1.00)	(26.36)	1540.00	1453.50	(86.50)	28.63%
Private Sp. Ed.*		1	1.00												1	1.00	2	2.00	(1.00)	(1.00)	3.00	1.30	(1.70)	
High School Totals	0.85	823	816.34	755	748.67	668	606.26	692	608.84						2938	2780.96	2917	2802.28	21.00	(21.32)	2941.00	2824.75	(116.25)	
District Total (P223)															9496	9319.15	9568	9427.70	(72.00)	(108.55)	9593.00	9355.49	(237.52)	26.60%
Running Start																								
Shorecrest								108	69.89						108	69.89	107	68.14	1.00	1.75				
Shorewood								186	98.72						186	98.72	181	85.92	5.00	12.80				
RS Total								294	168.61						294	168.61	293	158.06	1.00	10.55	188.00	189.56	1.56	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	227.00		
K-6	183.00	181.85	(1.15)
7-8	44.00	43.23	(0.77)
Total	0	225.08	(1.92)
*Home Exchange	121.00		
K-6	100.00	100.10	0.10
7-8	21.00	18.64	(2.36)
Total	0	118.74	(2.26)
*Private Sp. Ed.	7.00		
K-6	0.00	0.00	0.00
7-8	4.00	4.00	0.00
9-12	3.00	1.30	(1.70)
Total	0	5.30	(1.70)