

**Shoreline School District
Monthly Enrollment Report
April 1, 2019**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	69	69.00	89	89.00	82	81.05	88	88.00	53	53.00	88	88.00	59	59.00	528	527.05	513	512.05	15.00	15.00	536.00	521.05	(14.95)	34.66%
Brookside	47	46.04	73	73.10	63	63.00	81	81.00	69	68.10	71	71.00	73	73.00	477	475.24	511	508.29	(34.00)	(33.05)	484.00	476.59	(7.41)	15.03%
Echo Lake	73	73.00	76	76.00	75	75.00	60	60.00	72	71.03	72	72.00	84	84.00	512	511.03	478	476.06	34.00	34.97	522.00	506.66	(15.34)	37.11%
Highland Terrace	52	51.72	72	72.00	64	64.00	61	61.00	82	81.49	86	86.00	69	69.00	486	485.21	498	496.55	(12.00)	(11.34)	498.00	483.82	(14.19)	13.37%
Lake Forest Park	69	69.00	86	86.00	82	82.00	92	92.00	80	80.00	87	87.00	85	85.00	581	581.00	570	569.04	11.00	11.96	572.00	582.77	10.77	24.78%
Meridian Park	216	216.00	77	77.00	88	87.06	90	90.00	108	108.00	98	98.00	97	97.20	774	773.26	756	754.08	18.00	19.18	762.00	767.52	5.51	25.68%
Parkwood	70	70.00	68	68.00	56	56.00	53	53.00	75	74.01	58	58.00	65	65.00	445	444.01	476	473.35	(31.00)	(29.34)	477.00	447.39	(29.61)	35.43%
Ridgecrest	0	0.00	90	90.00	102	102.00	89	89.00	98	98.00	83	83.00	104	104.00	566	566.00	551	551.00	15.00	15.00	588.00	567.00	(21.00)	27.59%
Syre	49	49.00	78	78.00	83	82.05	68	68.00	72	72.00	81	81.06	85	85.00	516	515.11	547	545.15	(31.00)	(30.04)	523.00	516.20	(6.80)	14.09%
Cascade K-6*	24	24.00	24	24.00	26	26.00	22	22.00	29	29.00	29	29.24	26	26.00	180	180.24	182	182.00	(2.00)	(1.76)	183.00	182.45	(0.55)	23.21%
Home Exchange*	17	8.50	14	13.90	14	14.00	20	20.00	15	15.00	16	15.70	12	11.70	108	98.80	106	97.40	2.00	1.40	100.00	100.43	0.42	
Private Sp. Ed.*															0	0.00	3	3.00	(3.00)	(3.00)	0.00	0.00	0.00	
Elementary Totals	686	676.26	747	747.00	735	732.16	724	724.00	753	749.63	769	769.00	759	758.90	5173	5156.95	5191.00	5167.97	(18.00)	(11.02)	5245.00	5151.87	(93.13)	
	7HC	7FTE	8HC	8FTE	9FTE	10FTE	11FTE																	
Einstein	337	336.51	344	342.31											681	678.82	730	729.60	(49.00)	(50.78)	702.00	681.43	(20.57)	25.88%
Kellogg	317	315.34	313	312.66	1.19	0.51	0.34								630	630.04	660	660.80	(30.00)	(30.76)	636.00	630.86	(5.14)	25.99%
Cascade 7-8*	24	24.00	20	19.83											44	43.83	42	42.27	2.00	1.56	44.00	43.08	(0.92)	See Cascade K-6
Home Exchange*	11	11.49	8	7.66											19	19.15	23	20.73	(4.00)	(1.58)	21.00	18.51	(2.49)	
Private Sp. Ed.*	3	3.00	1	1.00											4	4.00	2	2.00	2.00	2.00	4.00	4.00	0.00	
Middle School Totals	692	690.34	686	683.46	1.19	0.51	0.34								1378	1375.84	1457.00	1455.40	(79.00)	(79.56)	1407.00	1377.88	(29.12)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.85	398	396.17	375	374.02	325	303.46	313	278.04						1411	1352.54	1392	1349.55	19.00	2.99	1398.00	1375.71	(22.29)	27.30%
Shorewood		424	420.45	378	374.61	346	305.41	387	338.92						1535	1439.39	1540	1468.80	(5.00)	(29.41)	1540.00	1458.06	(81.94)	27.92%
Private Sp. Ed.*		1	1.00												1	1.00	3	3.00	(2.00)	(2.00)	3.00	1.38	(1.63)	
High School Totals	0.85	823	817.62	753	748.63	671	608.87	700	616.96						2947	2792.93	2935.00	2821.35	12.00	(28.42)	2941.00	2835.14	(105.86)	
District Total (P223)															9498	9325.72	9583.00	9444.72	(85.00)	(119.00)	9593.00	9364.89	(228.11)	26.10%
Running Start																								
Shorecrest								87	59.25						87	59.25	85	59.17	2.00	0.08				
Shorewood								161	92.17						161	92.17	155	84.27	6.00	7.90				
RS Total								248	151.42						248	151.42	245.00	147.44	3.00	3.98	188.00	194.68	6.68	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	227.00		
K-6	183.00	182.45	(0.55)
7-8	44.00	43.08	(0.92)
Total	0	225.53	(1.47)
*Home Exchange	121.00		
K-6	100.00	100.43	0.42
7-8	21.00	18.51	(2.49)
Total	0	118.93	(2.07)
*Private Sp. Ed.	7.00		
K-6	0.00	0.00	0.00
7-8	4.00	4.00	0.00
9-12	3.00	1.38	(1.63)
Total	0	5.38	(1.63)