

**Shoreline School District
Monthly Enrollment Report
March 1, 2019**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	69	69.00	88	88.00	82	81.05	88	88.00	54	54.00	88	88.00	59	59.00	528	527.05	511	510.05	17.00	17.00	536.00	520.19	(15.81)	34.03%
Brookside	47	46.04	74	74.10	63	63.00	81	81.00	70	69.10	71	71.00	73	73.00	479	477.24	508	505.29	(29.00)	(28.05)	484.00	476.78	(7.22)	15.59%
Echo Lake	74	74.00	75	75.00	75	75.00	61	61.00	73	72.03	71	71.00	83	83.00	512	511.03	477	475.06	35.00	35.97	522.00	506.03	(15.97)	37.13%
Highland Terrace	52	51.72	72	72.00	64	64.00	61	61.00	82	81.49	86	86.00	69	69.00	486	485.21	500	498.55	(14.00)	(13.34)	498.00	483.62	(14.38)	12.76%
Lake Forest Park	69	69.00	86	86.00	83	83.00	91	91.00	79	79.00	87	87.00	86	86.00	581	581.00	569	568.04	12.00	12.96	572.00	583.02	11.02	23.92%
Meridian Park	212	211.02	78	78.00	88	87.06	91	91.00	107	107.00	99	99.00	96	96.20	771	769.28	756	754.08	15.00	15.20	762.00	766.69	4.69	25.58%
Parkwood	70	70.00	67	67.00	57	57.00	53	53.00	75	74.01	59	59.00	65	65.00	446	445.01	474	471.35	(28.00)	(26.34)	477.00	447.88	(29.12)	35.79%
Ridgecrest	0	0.00	92	92.00	102	102.00	90	90.00	99	99.00	83	83.00	103	103.00	569	569.00	549	549.00	20.00	20.00	588.00	567.14	(20.86)	27.94%
Syre	49	49.00	78	78.00	83	82.05	68	68.00	73	73.00	82	82.06	85	85.00	518	517.11	545	544.05	(27.00)	(26.94)	523.00	516.35	(6.65)	14.51%
Cascade K-6*	24	24.00	24	24.00	26	26.00	22	22.00	29	29.00	29	29.24	26	26.00	180	180.24	182	182.00	(2.00)	(1.76)	183.00	182.77	(0.23)	23.11%
Home Exchange*	17	8.50	14	13.90	15	15.00	20	20.00	16	16.00	16	15.70	12	11.70	110	100.80	106	97.40	4.00	3.40	100.00	100.66	0.66	
Private Sp. Ed.*															0	0.00	3	3.00	(3.00)	(3.00)	0.00	0.00	0.00	
Elementary Totals	683	672.28	748	748.00	738	735.16	726.00	726.00	757	753.63	771	771.00	757	756.90	5180	5162.97	5180.00	5157.87	0.00	5.10	5245.00	5151.14	(93.86)	
	7HC	7FTE	8HC	8FTE	9FTE	10FTE	11FTE																	
Einstein	338	337.51	346	344.31											684	681.82	731	730.60	(47.00)	(48.78)	702.00	681.81	(20.19)	25.77%
Kellogg	318	316.34	313	312.66	1.19	0.51	0.34								631	631.04	654	654.80	(23.00)	(23.76)	636.00	630.98	(5.02)	25.47%
Cascade 7-8*	24	24.00	20	19.83											44	43.83	42	42.27	2.00	1.56	44.00	42.97	(1.03)	See Cascade K-6
Home Exchange*	11	11.49	8	7.66											19	19.15	23	20.73	(4.00)	(1.58)	21.00	18.42	(2.58)	
Private Sp. Ed.*	3	3.00	1	1.00											4	4.00	2	2.00	2.00	2.00	4.00	4.00	0.00	
Middle School Totals	694	692.34	688	685.46	1.19	0.51	0.34								1382	1379.84	1452	1450.40	(70.00)	(70.56)	1407.00	1378.17	(28.83)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.85	400	398.17	376	375.02	331	309.29	314	279.97						1421	1363.30	1395	1351.99	26.00	11.31	1398.00	1379.02	(18.98)	27.70%
Shorewood		423	419.89	379	375.76	339	297.90	392	345.04						1533	1438.59	1546	1476.40	(13.00)	(37.81)	1540.00	1460.73	(79.27)	27.20%
Private Sp. Ed.*		1	1.00												1	1.00	3	3.00	(2.00)	(2.00)	3.00	1.43	(1.57)	
High School Totals	0.85	824	819.06	755	750.78	670	607.19	706	625.01						2955	2802.89	2944.00	2831.39	11.00	(28.50)	2941.00	2841.17	(99.83)	
District Total (P223)															9517	9345.70	9576.00	9439.66	(59.00)	(93.96)	9593.00	9370.48	(222.52)	25.96%
Running Start																								
Shorecrest								125	80.74						125	80.74	102	68.73	23.00	12.01				
Shorewood								212	110.65						212	110.65	204	101.32	8.00	9.33				
RS Total								337	191.39						337	191.39	311	173.85	26.00	17.54	188.00	201.89	13.89	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	227.00		
K-6	183.00	182.77	(0.23)
7-8	44.00	42.97	(1.03)
Total	0	225.74	(1.26)
*Home Exchange	121.00		
K-6	100.00	100.66	0.66
7-8	21.00	18.42	(2.58)
Total	0	119.07	(1.93)
*Private Sp. Ed.	7.00		
K-6	0.00	0.00	0.00
7-8	4.00	4.00	0.00
9-12	3.00	1.43	(1.57)
Total	0	5.43	(1.57)