

**Shoreline School District
Monthly Enrollment Report
February 6, 2019**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	69	69.00	88	88.00	82	81.05	88	88.00	54	54.00	89	89.00	59	59.00	529	528.05	514	513.05	15.00	15.00	536.00	519.05	(16.95)	34.29%
Brookside	47	46.04	73	73.10	63	63.00	83	83.00	71	70.10	71	71.00	73	73.00	481	479.24	510	507.29	(29.00)	(28.05)	484.00	476.71	(7.29)	15.03%
Echo Lake	74	74.00	74	74.00	75	75.00	60	60.00	72	71.03	71	71.00	83	83.00	509	508.03	477	475.06	32.00	32.97	522.00	505.20	(16.80)	35.97%
Highland Terrace	52	51.72	72	72.00	64	64.00	61	61.00	82	81.49	86	86.00	69	69.00	486	485.21	499	497.55	(13.00)	(12.34)	498.00	483.35	(14.65)	12.40%
Lake Forest Park	69	69.00	86	86.00	83	83.00	91	91.00	79	79.00	87	87.00	86	86.00	581	581.00	567	566.04	14.00	14.96	572.00	583.36	11.36	24.74%
Meridian Park	212	211.02	78	78.00	88	87.06	91	91.00	106	106.00	98	98.00	97	97.20	770	768.28	751	749.08	19.00	19.20	762.00	766.26	4.26	25.85%
Parkwood	71	71.00	68	68.00	57	57.00	52	52.00	75	74.01	59	59.00	65	65.00	447	446.01	474	471.35	(27.00)	(25.34)	477.00	448.35	(28.65)	36.16%
Ridgecrest	0	0.00	92	92.00	102	102.00	88	88.00	99	99.00	84	84.00	104	104.00	569	569.00	546	546.00	23.00	23.00	588.00	566.83	(21.17)	27.99%
Syre	49	49.00	78	78.00	82	81.05	68	68.00	73	73.00	82	82.06	85	85.00	517	516.11	547	546.05	(30.00)	(29.94)	523.00	516.23	(6.77)	14.76%
Cascade K-6*	24	24.00	24	24.00	26	26.00	23	23.00	29	29.00	29	29.24	26	26.00	181	181.24	182	182.00	(1.00)	(0.76)	183.00	183.19	0.19	22.57%
Home Exchange*	17	8.50	14	13.90	15	15.00	20	20.00	17	17.00	16	15.70	12	11.70	111	101.80	108	98.90	3.00	2.90	100.00	100.63	0.63	
Private Sp. Ed.*															0	0.00	3	3.00	(3.00)	(3.00)	0.00	0.00	0.00	
Elementary Totals	684	673.28	747	747.00	737	734.16	725	725.00	757	753.63	772	772.00	759	758.90	5181	5163.97	5178	5155.37	3.00	8.60	5245.00	5149.17	(95.83)	
	7HC	7FTE	8HC	8FTE	9FTE	10FTE	11FTE																	
Einstein	338	337.51	345	343.31											683	680.82	732	731.60	(49.00)	(50.78)	702.00	681.80	(20.20)	26.13%
Kellogg	319	317.34	313	312.36	1.19	0.51	0.51								632	631.91	653	653.80	(21.00)	(21.89)	636.00	630.97	(5.03)	25.36%
Cascade 7-8*	24	24.00	20	19.83											44	43.83	42	42.27	2.00	1.56	44.00	42.83	(1.17)	See Cascade K-6
Home Exchange*	11	11.49	8	7.66											19	19.15	23	21.13	(4.00)	(1.98)	21.00	18.30	(2.71)	
Private Sp. Ed.*	3	3.00	1	1.00											4	4.00	2	2.00	2.00	2.00	4.00	4.00	0.00	
Middle School Totals	695	693.34	687	684.16											1382	1379.71	1452	1450.80	(70.00)	(71.09)	1407.00	1377.90	(29.11)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.85	401	399.17	376	377.17	332	310.29	317	285.44						1426	1372.92	1398	1360.95	28.00	11.97	1398.00	1381.64	(16.36)	27.74%
Shorewood		423	420.57	379	376.27	341	298.30	394	348.49						1537	1443.63	1561	1489.00	(24.00)	(45.37)	1540.00	1464.42	(75.58)	26.94%
Private Sp. Ed.*		1	1.00												1	1.00	3	3.00	(2.00)	(2.00)	3.00	1.50	(1.50)	
High School Totals	0.85	825	820.74	755	753.44	673	608.59	711	633.93						2964	2817.55	2962	2852.95	2.00	(35.40)	2941.00	2847.55	(93.45)	
District Total (P223)															9527	9361.23	9592	9459.12	(65.00)	(97.89)	9593.00	9374.62	(218.39)	25.94%
Running Start																								
Shorecrest								128	84.54						128	84.54	91	63.63	37.00	20.91				
Shorewood								220	114.68						220	114.68	207	104.46	13.00	10.22				
HEE								5	4.53						5	4.53	5	3.46	0.00	1.07				
RS Total								353	203.75						353	203.75	303	171.55	50.00	32.20	188.00	203.99	15.99	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	227.00		
K-6	183.00	183.19	0.19
7-8	44.00	42.83	(1.17)
Total	0	226.02	(0.98)
*Home Exchange	121.00		
K-6	100.00	100.63	0.63
7-8	21.00	18.30	(2.71)
Total	0	118.93	(2.07)
*Private Sp. Ed.	7.00		
K-6	0.00	0.00	0.00
7-8	4.00	4.00	0.00
9-12	3.00	1.50	(1.50)
Total	0	5.50	(1.50)