

**Shoreline School District
Monthly Enrollment Report
January 7, 2019**

School																Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch		
	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	HC							FTE	
Briarcrest	68	68.00	86	86.00	82	81.05	87	87.00	53	53.00	89	89.00	57	57.00	522	521.05	505	504.05	17.00	17.00	536.00	517.25	(18.75)	33.46%	
Brookside	47	46.04	73	73.10	63	63.00	82	82.00	71	70.10	70	70.00	73	72.04	479	476.28	509	506.29	(30.00)	(30.01)	484.00	476.20	(7.80)	14.11%	
Echo Lake	72	72.00	73	73.00	76	76.00	60	60.00	70	69.03	71	71.00	84	84.00	506	505.03	476	474.06	30.00	30.97	522.00	504.64	(17.36)	36.25%	
Highland Terrace	52	51.72	72	72.00	64	64.00	60	60.00	81	80.49	86	86.00	69	69.00	484	483.21	499	497.55	(15.00)	(14.34)	498.00	482.98	(15.02)	11.96%	
Lake Forest Park	69	69.00	86	86.00	83	83.00	91	91.00	81	81.00	88	88.00	88	87.04	586	585.04	566	565.04	20.00	20.00	572.00	583.83	11.83	24.23%	
Meridian Park	210	210.00	78	78.00	88	87.06	91	91.00	106	106.00	98	98.00	95	95.00	766	765.06	748	747.08	18.00	17.98	762.00	765.86	3.86	25.00%	
Parkwood	73	73.00	67	67.00	57	57.00	51	51.00	75	74.01	60	60.00	65	65.00	448	447.01	472	469.35	(24.00)	(22.34)	477.00	448.82	(28.18)	36.38%	
Ridgecrest	0	0.00	91	91.00	103	103.00	87	87.00	100	100.00	83	83.00	104	104.00	568	568.00	551	551.00	17.00	17.00	588.00	566.40	(21.60)	27.64%	
Syre	49	49.00	77	77.00	82	81.05	68	68.00	72	72.00	82	82.00	85	85.00	515	514.05	544	544.00	(29.00)	(29.95)	523.00	516.25	(6.75)	14.04%	
Cascade K-6*	24	24.00	24	24.00	26	26.00	23	23.00	29	29.00	29	29.18	28	28.00	183	183.18	182	182.00	1.00	1.18	183.00	183.58	0.58	22.67%	
Home Exchange*	17	8.50	14	13.90	14	14.00	20	20.00	17	17.00	15	14.82	13	12.90	110	101.12	109	99.40	1.00	1.72	100.00	100.40	0.40		
Private Sp. Ed.*															0	0.00	3	3.00	(3.00)	(3.00)	0.00	0.00	0.00		
Elementary Totals	681	671.26	741	741.00	738	735.16	720	720.00	755	751.63	771	771.00	761	758.98	5167	5149.03	5164	5142.82	3.00	6.21	5245.00	5146.21	(98.79)		
	7HC	7FTE	8HC	8FTE	9FTE	10FTE	11FTE																		
Einstein	340	339.51	345	343.04											685	682.55	733	732.60	(48.00)	(50.05)	702.00	682.00	(20.00)	25.51%	
Kellogg	318	316.34	313	312.66	1.19	0.51	0.51								631	631.21	651	649.80	(20.00)	(18.59)	636.00	630.78	(5.22)	24.92%	
Cascade 7-8*	24	24.00	19	18.83											43	42.83	44	44.27	(1.00)	(1.44)	44.00	42.63	(1.37)	See Cascade K-6	
Home Exchange*	10	10.49	8	7.66											18	18.15	23	21.13	(5.00)	(2.98)	21.00	18.12	(2.88)		
Private Sp. Ed.*	3	3.00	1	1.00											4	4.00	2	2.00	2.00	2.00	4.00	4.00	0.00		
Middle School Totals	695	693.34	686	684.38	1.70	1.02	0.51								1381	1378.74	1453	1449.80	(72.00)	(71.06)	1407.00	1377.53	(29.47)		
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE																
Shorecrest	0.85	401	398.00	383	381.00	331	307.96	320	285.64						1435	1373.45	1408	1365.25	27.00	8.20	1398.00	1383.38	(14.62)	27.39%	
Shorewood		423	421.23	383	381.00	342	303.23	396	352.81						1544	1458.27	1575	1505.20	(31.00)	(46.93)	1540.00	1468.57	(71.43)	26.39%	
Private Sp. Ed.*		1	1.00												1	1.00	3	3.00	(2.00)	(2.00)	3.00	1.60	(1.40)		
High School Totals	0.85	825	820.23	766	762.00	673	611.19	716	638.45						2980	2832.72	2986	2873.45	(6.00)	(40.73)	2941.00	2853.55	(87.45)		
District Total (P223)															9528	9360.49	9603	9466.07	(75.00)	(105.58)	9593.00	9377.29	(215.71)	24.45%	
Running Start																									
Shorecrest								115	76.81						115	76.81	90	65.21	25.00	11.60					
Shorewood								188	101.40						188	101.40	173	93.47	15.00	7.93					
HEE								5	4.53						5	4.53	5	3.46	0.00	1.07					
RS Total								308	182.74						308	182.74	268	162.14	40.00	20.60	188.00	204.05	16.05		

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	227.00		
K-6	183.00	183.58	0.58
7-8	44.00	42.63	(1.37)
Total	0	226.21	(0.79)
*Home Exchange	121.00		
K-6	100.00	100.40	0.40
7-8	21.00	18.12	(2.88)
Total	0	118.52	(2.48)
*Private Sp. Ed.	7.00		
K-6	0.00	0.00	0.00
7-8	4.00	4.00	0.00
9-12	3.00	1.60	(1.40)
Total	0	5.60	(1.40)