

**Shoreline School District
Monthly Enrollment Report
December 3, 2018**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	69	69.00	83	83.00	81	80.05	86	86.00	53	53.00	89	89.00	56	56.00	517	516.05	502	501.05	15.00	15.00	536.00	516.30	(19.70)	33.14%
Brookside	47	46.04	74	74.00	63	63.00	83	83.00	71	70.10	71	71.00	73	72.04	482	479.18	511	508.29	(29.00)	(29.11)	484.00	476.18	(7.82)	14.32%
Echo Lake	72	72.00	75	75.00	73	73.00	58	58.00	70	69.03	71	71.00	83	83.00	502	501.03	479	477.06	23.00	23.97	522.00	504.54	(17.46)	34.85%
Highland Terrace	51	50.72	72	72.00	64	64.00	61	61.00	81	80.49	86	86.00	70	70.00	485	484.21	497	495.55	(12.00)	(11.34)	498.00	482.92	(15.08)	12.01%
Lake Forest Park	69	69.00	85	85.00	83	83.00	91	91.00	80	80.00	89	89.00	89	88.04	586	585.04	565	564.04	21.00	21.00	572.00	583.53	11.53	24.36%
Meridian Park	211	211.00	76	76.00	87	86.06	91	91.00	106	106.00	98	98.00	95	95.00	764	763.06	750	749.08	14.00	13.98	762.00	766.06	4.06	24.55%
Parkwood	74	74.00	67	67.00	57	57.00	51	51.00	73	72.01	60	60.00	66	66.00	448	447.01	468	465.35	(20.00)	(18.34)	477.00	449.28	(27.73)	35.19%
Ridgecrest	0	0.00	91	91.00	103	103.00	88	88.00	100	100.00	83	83.00	103	103.00	568	568.00	551	551.00	17.00	17.00	588.00	566.00	(22.00)	27.11%
Syre	48	48.00	77	77.00	84	83.05	70	70.00	72	72.00	83	83.00	86	86.00	520	519.05	539	539.00	(19.00)	(19.95)	523.00	516.80	(6.20)	14.86%
Cascade K-6*	24	24.00	24	24.00	26	26.00	23	23.00	29	29.00	29	29.18	28	28.00	183	183.18	182	182.00	1.00	1.18	183.00	183.68	0.68	22.12%
Home Exchange*	17	8.50	14	14.00	14	14.00	20	20.00	17	17.00	14	13.82	13	12.90	109	100.22	109	99.40	0.00	0.82	100.00	100.22	0.22	
Private Sp. Ed.*															0	0.00	3	3.00	(3.00)	(3.00)	0.00	0.00	0.00	
Elementary Totals	682	672.26	738	738.00	735	732.16	722	722.00	752	748.63	773	773.00	762	759.98	5164	5146.03	5156	5134.82	8.00	11.21	5245.00	5145.50	(99.50)	
	7HC	7FTE	8HC	8FTE	9FTE**	10FTE**	11FTE**																	
Einstein	340	339.51	346	344.04											686	683.55	733	732.60	(47.00)	(49.05)	702.00	681.86	(20.14)	25.62%
Kellogg	319	317.34	315	314.66	1.19	0.51	0.51								634	634.21	649	647.80	(15.00)	(13.59)	636.00	630.67	(5.33)	24.49%
Cascade 7-8*	23	23.00	19	18.83											42	41.83	44	44.27	(2.00)	(2.44)	44.00	42.58	(1.42)	See Cascade K-6
Home Exchange*	10	10.49	8	7.66											18	18.15	23	21.13	(5.00)	(2.98)	21.00	18.12	(2.88)	
Private Sp. Ed.*	3	3.00	1	1.00											4	4.00	2	2.00	2.00	2.00	4.00	4.00	0.00	
Middle School Totals	695	693.34	689	686.19	1.19	0.51	0.51								1384	1381.74	1451	1447.80	(67.00)	(66.06)	1407.00	1377.23	(29.77)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.85	402	399.00	384	382.15	334	310.96	322	287.30						1442	1380.26	1410	1366.09	32.00	14.17	1398.00	1385.86	(12.14)	27.11%
Shorewood		426	424.87	381	379.66	341	302.84	398	354.45						1546	1461.82	1580	1510.00	(34.00)	(48.18)	1540.00	1471.15	(68.85)	26.14%
Private Sp. Ed.*		1	1.00												1	1.00	3	3.00	(2.00)	(2.00)	3.00	1.75	(1.25)	
High School Totals	0.85	829	824.87	765	761.81	675	613.80	720	641.75						2989	2843.08	2993	2879.09	(4.00)	(36.01)	2941.00	2858.76	(82.24)	
District Total (P223)															9537	9370.85	9600	9461.71	(63.00)	(90.86)	9593.00	9381.49	(211.51)	25.20%
Running Start																								
Shorecrest								126	85.68						126	85.68	107	71.05	19.00	14.63				
Shorewood								227	114.95						227	114.95	233	113.64	(6.00)	1.31				
HEE								5	4.34						5	4.34	5	2.93	0.00	1.41				
RS Total								358	204.97						358	204.97	345	187.62	13.00	17.35	188.00	211.15	23.15	

**9th, 10th, 11th graders who are taking FTE at Kellogg for classes not available while attending SC/SW

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	227.00		
K-6	183.00	183.68	0.68
7-8	44.00	42.58	(1.42)
Total	0	226.26	(0.74)
*Home Exchange	121.00		
K-6	100.00	100.22	0.22
7-8	21.00	18.12	(2.88)
Total	0	118.34	(2.66)
*Private Sp. Ed.	7.00		
K-6	0.00	0.00	0.00
7-8	4.00	4.00	0.00
9-12	3.00	1.75	(1.25)
Total	0	5.75	(1.25)