

**Shoreline School District
Monthly Enrollment Report
November 1, 2018**

School																Same Month Last Year		Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch			
	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	HC					FTE	HC Diff	FTE Diff
Briarcrest	69	69.00	84	84.00	81	80.05	86	86.00	53	53.00	89	89.00	57	57.00	519	518.05	502	501.05	17.00	17.00	536.00	516.38	(19.62)	31.66%
Brookside	47	46.04	74	74.00	64	64.00	83	83.00	71	70.10	71	71.00	72	71.04	482	479.18	511	508.29	(29.00)	(29.11)	484.00	475.18	(8.82)	14.38%
Echo Lake	72	72.00	77	77.00	74	74.00	58	58.00	69	68.03	72	72.00	83	83.00	505	504.03	476	474.06	29.00	29.97	522.00	505.71	(16.29)	34.18%
Highland Terrace	51	51.00	72	72.00	64	64.00	61	61.00	81	80.49	85	85.00	69	69.00	483	482.49	498	496.55	(15.00)	(14.06)	498.00	482.49	(15.51)	11.78%
Lake Forest Park	69	69.00	86	86.00	83	83.00	91	91.00	80	80.00	89	89.00	89	88.04	587	586.04	569	568.04	18.00	18.00	572.00	583.03	11.03	24.01%
Meridian Park	214	214.00	76	76.00	88	87.06	93	93.00	107	107.00	98	98.00	94	94.00	770	769.06	749	748.08	21.00	20.98	762.00	767.06	5.06	24.19%
Parkwood	74	74.00	67	67.00	57	57.00	51	51.00	74	73.03	60	60.00	66	66.00	449	448.03	467	464.35	(18.00)	(16.32)	477.00	450.03	(26.97)	34.22%
Ridgecrest	0	0.00	92	92.00	102	102.00	87	87.00	99	99.00	86	86.00	102	102.00	568	568.00	547	547.00	21.00	21.00	588.00	565.33	(22.67)	26.19%
Syre	46	46.00	76	76.00	84	83.05	71	71.00	72	72.00	83	83.00	86	86.00	518	517.05	542	542.00	(24.00)	(24.95)	523.00	516.05	(6.95)	14.76%
Cascade K-6*	24	24.00	24	24.00	26	26.00	22	22.00	29	29.00	29	29.18	29	29.00	183	183.18	182	182.00	1.00	1.18	183.00	183.85	0.85	21.59%
Home Exchange*	17	8.50	14	14.00	14	14.00	20	20.00	17	17.00	14	13.82	13	12.90	109	100.22	110	100.40	(1.00)	(0.18)	100.00	100.22	0.22	
Private Sp. Ed.*															0	0.00	3	3.00	(3.00)	(3.00)	0.00	0.00	0.00	
Elementary Totals	683	673.54	742	742.00	737	734.16	723	723.00	752	748.65	776	776.00	760	757.98	5173	5155.33	5156	5134.82	17.00	20.51	5245.00	5145.33	(99.67)	
	7HC	7FTE	8HC	8FTE	9FTE**	10FTE**	11FTE**																	
Einstein	341	340.51	346	344.04											687	684.55	736	735.60	(49.00)	(51.05)	702.00	681.30	(20.70)	25.00%
Kellogg	319	317.34	314	313.66	1.19	0.51	0.51								633	633.21	649	647.80	(16.00)	(14.59)	636.00	629.49	(6.51)	23.73%
Cascade 7-8*	23	23.00	20	19.83											43	42.83	42	42.27	1.00	0.56	44.00	42.83	(1.17)	See Cascade K-6
Home Exchange*	10	10.49	8	7.66											18	18.15	23	21.13	(5.00)	(2.98)	21.00	18.11	(2.89)	
Private Sp. Ed.*	3	3.00	1	1.00											4	4.00	2	2.00	2.00	2.00	4.00	2.67	(1.33)	
Middle School Totals	696	694.34	689	686.19	1.19	0.51	0.51								1385	1382.74	1452	1448.80	(67.00)	(66.06)	1407.00	1374.39	(32.61)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.85	401	398.34	386	383.98	336	312.30	323	289.93						1446	1385.40	1410	1366.85	36.00	18.55	1398.00	1387.73	(10.27)	26.39%
Shorewood		427	425.87	380	378.86	345	307.52	401	358.45						1553	1470.70	1583	1513.40	(30.00)	(42.70)	1540.00	1474.26	(65.74)	25.58%
Private Sp. Ed.*		1	1.00												1	1.00	3	3.00	(2.00)	(2.00)	3.00	2.00	(1.00)	
High School Totals	0.85	829	825.21	766	762.84	681	619.82	724.00	648.38						3000	2857.10	2996	2883.25	4.00	(26.15)	2941.00	2863.99	(77.01)	
District Total (P223)															9558	9395.17	9604	9466.87	(46.00)	(71.70)	9593.00	9383.71	(209.29)	24.61%
Running Start																								
Shorecrest								129	87.47						129	87.47	103	73.56	26.00	13.91				
Shorewood								229	119.56						229	119.56	238	117.49	(9.00)	2.07				
HEE								4	4.34						4	4.34	5	2.93	(1.00)	1.41				
RS Total								362	211.37						362	211.37	346	193.98	16.00	17.39	188.00	214.25	26.25	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	227		
K-6	183	183.85	0.85
7-8	44	42.83	(1.17)
Total	0	226.67	(0.33)
*Home Exchange	121		
K-6	100	100.22	0.22
7-8	21	18.11	(2.89)
Total	0	118.33	(2.67)
*Private Sp. Ed.	7		
K-6	0	0.00	0.00
7-8	4	2.67	(1.33)
9-12	3	2.00	(1.00)
Total	4.67	(2.33)	

**9th, 10th, 11th graders who are taking FTE at Kellogg for classes not available while attending SC/SW