

**Shoreline School District
Monthly Enrollment Report
October 1, 2018**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year				Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch	
																	HC	FTE	HC Diff	FTE Diff					
Briarcrest	69	69.00	84	84.00	81	80.05	86	86.00	53	53.00	89	89.00	56	56.00	518	517.05	501	500.05	17	17.00	536.00	515.55	(20.45)	34.37%	
Brookside	47	46.04	74	74.00	64	64.00	83	83.00	71	70.10	70	70.00	71	70.04	480	477.18	509	506.29	(29)	(29.11)	484.00	473.18	(10.82)	15.47%	
Echo Lake	73	73.00	78	78.00	73	73.00	60	60.00	69	68.03	72	72.00	84	84.00	509	508.03	474	472.06	35	35.97	522.00	506.55	(15.46)	37.87%	
Highland Terrace	51	51.00	71	71.00	64	64.00	61	61.00	82	81.49	86	86.00	69	69.00	484	483.49	497	495.55	(13)	(12.06)	498.00	482.49	(15.51)	13.07%	
Lake Forest Park	69	69.00	85	85.00	82	82.00	90	90.00	80	80.00	89	89.00	88	87.04	583	582.04	566	565.04	17	17.00	572.00	581.52	9.52	26.16%	
Meridian Park	214	214.00	76	76.00	89	88.06	93	93.00	108	108.00	99	99.00	94	94.00	773	772.06	749	749.08	24	22.98	762.00	766.06	4.06	26.81%	
Parkwood	73	73.00	70	70.00	56	56.00	50	50.00	75	74.03	62	62.00	67	67.00	453	452.03	465	463.28	(12)	(11.25)	477.00	451.03	(25.97)	38.22%	
Ridgecrest	0	0.00	92	92.00	101	101.00	87	87.00	98	98.00	86	86.00	101	101.00	565	565.00	546	546.00	19	19.00	588.00	564.00	(24.00)	27.21%	
Syre	46	46.00	76	76.00	84	83.05	71	71.00	72	72.00	80	80.00	86	86.00	515	514.05	542	542.00	(27)	(27.95)	523.00	515.55	(7.45)	15.06%	
Cascade K-6*	24	24.00	24	24.00	26	26.00	23	23.00	29	29.00	29	29.18	29	29.00	184	184.18	182	182.00	2	2.18	183.00	184.18	1.18	25.11%	
Home Exchange*	17	8.50	14	14.00	14	14.00	20	20.00	17	17.00	14	13.82	13	12.90	109	100.22	108	98.40	1	1.82	100.00	100.22	0.22		
Private Sp. Ed.*															0	0.00	3	3.00	(3)	(3.00)	0.00	0.00	0.00		
Elementary Totals	683	673.54	744	744.00	734	731.16	724	724.00	754	750.65	776	776.00	758	755.98	5173	5155.33	5142	5122.75	31	32.58	5245.00	5140.33	(104.67)		
	7HC	7FTE	8HC	8FTE	9FTE**	10FTE**	11FTE**																		
Einstein	339	338.36	345	343.19											684	681.55	736	735.60	(52)	(54.05)	702.00	679.68	(22.33)	27.06%	
Kellogg	317	316.26	311	310.59	1.12	0.48	0.48								628	628.93	651	649.61	(23)	(20.68)	636.00	627.64	(8.37)	28.00%	
Cascade 7-8*	23	23.00	20	19.83											43	42.83	43	43.27	0	(0.44)	44.00	42.83	(1.18)		
Home Exchange*	10	10.49	8	7.64											18	18.13	23	21.13	(5)	(3.00)	21.00	18.09	(2.92)	See Cascade K-6	
Private Sp. Ed.*	3	3.00	1	1.00											4	4.00	2	2.00	2	2.00	4.00	4.00	0.00		
Middle School Totals	692	691.11	685	682.25	1.12	0.48	0.48								1377	1375.44	1455	1451.61	(78)	(76.17)	1407.00	1372.22	(34.78)		
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE																
Shorecrest	0.85	399	396.41	383	381.33	339	314.99	323	290.13						1444	1383.71	1416	1371.56	28	12.15	1398.00	1388.89	(9.11)	29.74%	
Shorewood		427	425.87	380	379.30	350	312.37	403	360.68						1560	1478.22	1577	1508.20	(17)	(29.98)	1540.00	1476.04	(63.96)	29.77%	
Private Sp. Ed.*		1	1.00	1	1.00										2	2.00	3	3.00	(1)	(1.00)	3.00	2.50	(0.50)		
High School Totals	0.85	827	823.28	764	761.63	689	627.36	726	650.81						3006	2863.93	2996	2882.76	10	(18.83)	2941.00	2867.43	(73.57)		
District Total (P223)															9556	9394.70	9593	9457.12	(37)	(62.42)	9593.00	9379.98	(213.02)	27.45%	
Running Start																									
Shorecrest								131	90.54						131	90.54	109	72.77	22	17.77					
Shorewood								226	122.24						226	122.24	239	150.22	(13)	(27.98)					
HEE								5	4.34						5	4.34	5	3.93	0	0.41					
RS Total								362	217.12						362	217.12	353	226.92	9	(9.80)	188.00	217.12	29.12		

	Bud FTE Total	Avg FTE to Date	Avg Bud
*Cascade K-8	227.00		
K-6	183.00	184.18	1.18
7-8	44.00	42.83	(1.18)
Total	0	227.01	0.01
*Home Exchange	121.00		
K-6	100.00	100.22	0.22
7-8	21.00	18.09	(2.92)
Total	0	118.31	(2.70)
*Private Sp. Ed.	7.00		
K-6	0.00	0.00	0.00
7-8	4.00	4.00	0.00
9-12	3.00	2.50	(0.50)
Total	0	6.50	(0.50)

**9th, 10th, 11th graders who are taking FTE at Kellogg for classes not available while attending SC/SW