

**Shoreline School District  
Monthly Enrollment Report  
September 7, 2018**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	
																	HC	FTE						
Briarcrest	69	69.00	85	85.00	83	82.05	84	84.00	52	52.00	88	88.00	54	54.00	515	514.05	498	498.00	17	16.05	536.00	514.05	(21.95)	
Brookside	46	45.04	72	72.00	60	60.00	82	82.00	71	70.10	70	70.00	71	70.04	472	469.18	509	506.29	(37)	(37.11)	484.00	469.18	(14.82)	
Echo Lake	72	72.00	78	78.00	75	74.03	61	61.00	68	67.03	71	71.00	82	82.00	507	505.06	469	467.06	38	38.00	522.00	505.06	(16.94)	
Highland Terrace	51	51.00	71	71.00	63	63.00	60	60.00	81	80.49	86	86.00	70	70.00	482	481.49	495	493.55	(13)	(12.06)	498.00	481.49	(16.51)	
Lake Forest Park	68	68.00	85	85.00	80	80.00	90	90.00	82	82.00	89	89.00	87	87.00	581	581.00	569	569.00	12	12.00	572.00	581.00	9.00	
Meridian Park	204	204.00	76	76.00	89	88.06	91	91.00	108	108.00	99	99.00	94	94.00	761	760.06	741	740.06	20	20.00	762.00	760.06	(1.94)	
Parkwood	73	73.00	68	68.00	56	56.00	49	49.00	76	75.03	62	62.00	67	67.00	451	450.03	464	463.03	(13)	(13.00)	477.00	450.03	(26.97)	
Ridgecrest	0	0.00	93	93.00	102	102.00	86	86.00	95	95.00	86	86.00	101	101.00	563	563.00	542	542.00	21	21.00	588.00	563.00	(25.00)	
Syre	47	47.00	76	76.00	85	84.05	71	71.00	73	73.00	80	80.00	86	86.00	518	517.05	536	536.00	(18)	(18.95)	523.00	517.05	(5.95)	
Cascade K-6*	24	24.00	24	24.00	26	26.00	23	23.00	29	29.00	29	29.18	29	29.00	184	184.18	180	180.00	4	4.18	183.00	184.18	1.18	
Home Exchange*	17	8.50	14	14.00	14	14.00	20	20.00	17	17.00	14	13.82	13	12.90	109	100.22	107	97.44	2	2.78	100.00	100.22	0.22	
Private Sp. Ed.*															0	0.00	3	3.00	(3)	(3.00)	0.00	0.00	0.00	
<b>Elementary Totals</b>	<b>671</b>	<b>661.54</b>	<b>742</b>	<b>742.00</b>	<b>733</b>	<b>729.19</b>	<b>717</b>	<b>717.00</b>	<b>752</b>	<b>748.65</b>	<b>774</b>	<b>774.00</b>	<b>754</b>	<b>752.94</b>	<b>5143</b>	<b>5125.32</b>	<b>5113</b>	<b>5095.43</b>	<b>30.00</b>	<b>29.89</b>	<b>5245.00</b>	<b>5125.32</b>	<b>(119.68)</b>	
	<b>7HC</b>	<b>7FTE</b>	<b>8HC</b>	<b>8FTE</b>	<b>9FTE</b>	<b>10FTE</b>	<b>11FTE</b>																	
Einstein	338	337.54	342	340.26											680	677.80	727	727.00	(47)	(49.20)	702.00	677.80	(24.20)	
Kellogg	315	314.18	310	309.64	1.26	0.72	0.54								625	626.34	649	648.90	(24)	(22.56)	636.00	626.34	(9.66)	
Cascade 7-8*	23	23.00	20	19.82											43	42.82	43	43.27	0	(0.45)	44.00	42.82	(1.18)	
Home Exchange*	10	10.40	8	7.64											18	18.04	23	20.73	(5)	(2.69)	21.00	18.04	(2.96)	
Private Sp. Ed.*	3	3.00	1	1.00											4	4.00	2	2.00	2	2.00	4.00	4.00	0.00	
<b>Middle School Totals</b>	<b>689</b>	<b>688.12</b>	<b>681</b>	<b>678.36</b>											<b>1370</b>	<b>1369.00</b>	<b>1444</b>	<b>1441.90</b>	<b>-74.00</b>	<b>-72.90</b>	<b>1407.00</b>	<b>1369.00</b>	<b>(38.00)</b>	
	<b>8FTE</b>	<b>9HC</b>	<b>9FTE</b>	<b>10HC</b>	<b>10FTE</b>	<b>11HC</b>	<b>11FTE</b>	<b>12HC</b>	<b>12FTE</b>															
Shorecrest	0.90	398	396.18	381	378.52	349	329.60	318	288.87						1446	1394.07	1416	1366.09	30	27.98	1398.00	1394.07	(3.93)	
Shorewood		418	415.90	376	374.22	353	321.04	398	362.70						1545	1473.86	1587	1522.00	(42)	(48.14)	1540.00	1473.86	(66.14)	
Private Sp. Ed.*		1	1.00	1	1.00			1	1.00						3	3.00	3	3.00	0	0.00	3.00	3.00	0.00	
<b>High School Totals</b>	<b>0.90</b>	<b>817</b>	<b>813.08</b>	<b>758</b>	<b>753.74</b>	<b>702</b>	<b>650.64</b>	<b>717</b>	<b>652.57</b>						<b>2994</b>	<b>2870.93</b>	<b>3006</b>	<b>2891.09</b>	<b>-12.00</b>	<b>-20.16</b>	<b>2941.00</b>	<b>2870.93</b>	<b>(70.07)</b>	
<b>District Total (P223)</b>															<b>9507</b>	<b>9365.25</b>	<b>9563</b>	<b>9428.42</b>	<b>(56)</b>	<b>(63.17)</b>	<b>9593.00</b>	<b>9365.25</b>	<b>(227.75)</b>	

	Bud FTE Total	Avg FTE to Date	Avg Bud
<b>*Cascade K-8</b>	<b>227.00</b>		
K-6	183.00	184.18	1.18
7-8	44.00	42.82	(1.18)
<b>Total</b>	<b>0</b>	<b>227.00</b>	<b>0.00</b>
<b>*Home Exchange</b>	<b>121.00</b>		
K-6	100.00	100.22	0.22
7-8	21.00	18.04	(2.96)
<b>Total</b>	<b>0</b>	<b>118.26</b>	<b>(2.74)</b>
<b>*Private Sp. Ed.</b>	<b>7.00</b>		
K-6	0.00	0.00	0.00
7-8	4.00	4.00	0.00
9-12	3.00	3.00	0.00
<b>Total</b>	<b>0</b>	<b>7.00</b>	<b>0.00</b>