

**Shoreline School District
Monthly Enrollment Report
June 1, 2018**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	67	67.00	85	84.05	89	89.00	57	57.00	92	92.00	55	55.00	67	67.00	512	511.05	526	526.14	(14.00)	(15.09)	531.00	506.25	(24.75)	33.14%
Brookside	69	69.00	63	63.00	90	90.00	71	70.10	68	68.00	76	75.04	77	76.15	514	511.29	507	504.35	7.00	6.94	502.00	507.79	5.79	16.96%
Echo Lake	51	51.00	77	76.03	61	61.00	71	70.03	70	70.00	88	88.00	64	64.00	482	480.06	516	514.06	(34.00)	(34.00)	508.00	475.26	(32.74)	36.57%
Highland Terrace	74	73.06	65	65.00	64	64.00	85	83.54	93	93.00	71	71.00	45	45.00	497	494.60	492	490.93	5.00	3.67	507.00	496.36	(10.64)	14.03%
Lake Forest Park	69	69.00	82	82.00	84	84.00	83	83.00	85	85.00	90	89.04	79	79.00	572	571.04	532	532.06	40.00	38.98	568.00	567.64	(0.36)	25.35%
Meridian Park	207	206.02	79	78.06	81	81.00	107	107.00	102	102.00	92	92.00	94	94.00	762	760.08	620	618.26	142.00	141.82	730.00	750.78	20.78	28.59%
Parkwood	74	72.32	65	65.00	54	54.00	74	73.03	63	63.00	74	74.00	69	69.00	473	470.35	455	454.03	18.00	16.32	463.00	468.41	5.41	36.00%
Ridgecrest	0	0.00	98	98.00	86	86.00	91	91.00	86	86.00	101	101.00	86	86.00	548	548.00	591	590.32	(43.00)	(42.32)	553.00	547.90	(5.10)	26.82%
Syre	72	71.10	86	85.05	71	71.00	72	72.00	84	84.00	87	87.00	72	72.00	544	542.15	534	533.33	10.00	8.82	515.00	542.46	27.45	13.00%
Cascade K-6*	23	23.00	25	25.00	25	25.00	29	29.00	27	27.00	28	28.00	25	25.00	182	182.00	173	173.06	9.00	8.94	177.00	181.80	4.80	25.00%
Home Exchange*	16	8.00	16	15.90	17	17.00	18	18.00	15	15.00	11	10.50	13	13.00	106	97.40	106	98.68	0.00	(1.28)	94.00	98.35	4.35	
Private Sp. Ed.*													3	3.00	3	3.00	4	4.00	(1.00)	(1.00)	3.00	3.00	0.00	
Elementary Totals	722	709.50	741	737.09	722	722.00	758	753.70	785	785.00	773	770.58	694	693.15	5195	5171.02	5056	5039.22	139.00	131.80	5151.00	5145.98	(5.02)	
	7HC	7FTE	8HC	8FTE	9FTE																			
Einstein	339	339.00	390	389.60											729	728.60	725	724.35	4.00	4.25	721.00	731.24	10.24	25.38%
Kellogg	316	317.00	344	343.60	0.20										660	660.80	668	667.00	(8.00)	(6.20)	647.00	653.59	6.59	28.21%
Cascade 7-8*	21	21.00	21	21.27											42	42.27	32	32.07	10.00	10.20	46.00	42.87	(3.13)	See Cascade K-6
Home Exchange*	12	11.00	11	9.73											23	20.73	22	20.63	1.00	0.10	29.00	20.93	(8.07)	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	2	2.00	0.00	0.00	2.00	2.00	0.00	
Middle School Totals	689	689.00	767	765.20											1456	1454.40	1449	1446.05	7.00	8.35	1445.00	1450.63	5.63	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.60	378	377.00	366	363.48	328	308.75	310	288.85						1382	1338.68	1351	1310.43	31.00	28.25	1347.00	1358.23	11.23	28.29%
Shorewood		389	386.80	375	374.20	413	386.00	356	314.60						1533	1461.60	1540	1478.80	(7.00)	(17.20)	1474.00	1492.00	18.00	27.75%
Private Sp. Ed.*		1	1.00			1	1.00								2	2.00	3	3.00	(1.00)	(1.00)	3.00	2.90	(0.10)	
High School Totals	0.60	768	764.80	741	737.68	742	695.75	666	603.45						2917	2802.28	2894	2792.23	23.00	10.05	2824.00	2853.13	29.13	
District Total (P223)															9568	9427.70	9399	9277.50	169.00	150.20	9420.00	9449.74	29.74	26.48%
Running Start																								
Shorecrest								107	68.14						107	68.14	98	62.50	9.00	5.64				
Shorewood								181	85.92						181	85.92	171	88.27	10.00	(2.35)				
HEE								5	4.00						5	4.00	3	3.00	2.00	1.00				
RS Total								293	158.06						293	158.06	272	153.77	21.00	4.29	163.00	176.34	13.34	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	223		
K-6	177	181.80	4.80
7-8	46	42.87	(3.13)
Total	0	224.67	1.67
*Home Exchange	123		
K-6	94	98.35	4.35
7-8	29	20.93	(8.07)
Total	0	119.28	(3.72)
*Private Sp. Ed.	8		
K-6	3	3.00	0.00
7-8	2	2.00	0.00
9-12	3	2.90	(0.10)
Total	0	7.90	(0.10)