

**Shoreline School District  
Monthly Enrollment Report  
May 1, 2018**

School																Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch	
	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	HC							FTE
Briarcrest	67	67.00	85	84.05	89	89.00	58	58.00	92	92.00	55	55.00	67	67.00	513	512.05	521	521.14	(8.00)	(9.09)	531.00	505.71	(25.29)	32.16%
Brookside	69	69.00	62	62.00	90	90.00	71	70.10	68	68.00	76	75.04	77	76.15	513	510.29	508	505.35	5.00	4.94	502.00	507.40	5.40	16.05%
Echo Lake	52	52.00	77	76.03	62	62.00	71	70.03	70	70.00	88	88.00	64	64.00	484	482.06	517	515.06	(33.00)	(33.00)	508.00	474.73	(33.27)	35.77%
Highland Terrace	74	73.06	65	65.00	65	65.00	84	83.49	94	94.00	71	71.00	46	46.00	499	497.55	492	490.93	7.00	6.62	507.00	496.55	(10.45)	13.05%
Lake Forest Park	69	69.00	82	82.00	84	84.00	83	83.00	85	85.00	90	89.04	79	79.00	572	571.04	539	539.06	33.00	31.98	568.00	567.26	(0.74)	24.74%
Meridian Park	208	207.02	78	77.06	80	80.00	107	107.00	101	101.00	92	92.00	93	93.00	759	757.08	615	613.26	144.00	143.82	730.00	749.74	19.74	27.91%
Parkwood	74	72.32	65	65.00	54	54.00	74	73.03	64	64.00	75	75.00	69	69.00	475	472.35	457	456.03	18.00	16.32	463.00	468.20	5.20	35.29%
Ridgecrest	0	0.00	98	98.00	86	86.00	91	91.00	86	86.00	101	101.00	86	86.00	548	548.00	587	586.32	(39.00)	(38.32)	553.00	547.89	(5.11)	25.23%
Syre	72	71.10	86	85.05	72	72.00	72	72.00	85	85.00	87	87.00	72	72.00	546	544.15	531	530.33	15.00	13.82	515.00	542.49	27.49	13.35%
Cascade K-6*	23	23.00	25	25.00	25	25.00	29	29.00	27	27.00	28	28.00	25	25.00	182	182.00	173	173.06	9.00	8.94	177.00	181.78	4.78	25.00%
Home Exchange*	16	8.00	16	15.90	17	17.00	18	18.00	15	15.00	11	10.50	13	13.00	106	97.40	107	99.68	(1.00)	(2.28)	94.00	98.46	4.46	
Private Sp. Ed.*													3	3.00	3	3.00	4	4.00	(1.00)	(1.00)	3.00	3.00	0.00	
<b>Elementary Totals</b>	<b>724</b>	<b>711.50</b>	<b>739</b>	<b>735.09</b>	<b>724</b>	<b>724.00</b>	<b>758</b>	<b>754.65</b>	<b>787</b>	<b>787.00</b>	<b>774</b>	<b>771.58</b>	<b>694</b>	<b>693.15</b>	<b>5200</b>	<b>5176.97</b>	<b>5051</b>	<b>5034.22</b>	<b>149.00</b>	<b>142.75</b>	<b>5151.00</b>	<b>5143.20</b>	<b>(7.80)</b>	
	<b>7HC</b>	<b>7FTE</b>	<b>8HC</b>	<b>8FTE</b>	<b>9FTE</b>																			
Einstein	339	339.00	390	389.60											729	728.60	722	721.80	7.00	6.80	721.00	731.53	10.53	23.97%
Kellogg	316	317.00	345	344.60	0.20										661	661.80	670	669.00	(9.00)	(7.20)	647.00	652.79	5.79	27.42%
Cascade 7-8*	21	21.00	21	21.27											42	42.27	32	32.07	10.00	10.20	46.00	42.94	(3.06)	See Cascade K-6
Home Exchange*	12	11.00	11	9.73											23	20.73	22	20.63	1.00	0.10	29.00	20.95	(8.05)	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	2	2.00	0.00	0.00	2.00	2.00	0.00	
<b>Middle School Totals</b>	<b>689</b>	<b>689.00</b>	<b>768</b>	<b>766.20</b>											<b>1457</b>	<b>1455.40</b>	<b>1448</b>	<b>1445.50</b>	<b>9.00</b>	<b>9.90</b>	<b>1445.00</b>	<b>1450.21</b>	<b>5.21</b>	
	<b>8FTE</b>	<b>9HC</b>	<b>9FTE</b>	<b>10HC</b>	<b>10FTE</b>	<b>11HC</b>	<b>11FTE</b>	<b>12HC</b>	<b>12FTE</b>															
Shorecrest	0.60	378	377.20	369	366.48	329	309.55	313	291.45						1389	1345.28	1361	1319.05	28.00	26.23	1347.00	1360.40	13.40	26.80%
Shorewood		389	387.40	377	376.20	387	362.80	382	339.00						1535	1465.40	1538	1478.40	(3.00)	(13.00)	1474.00	1495.38	21.38	26.49%
Private Sp. Ed.*		1	1.00			2	2.00								3	3.00	3	3.00	0.00	0.00	3.00	3.00	0.00	
<b>High School Totals</b>	<b>0.60</b>	<b>768</b>	<b>765.60</b>	<b>746</b>	<b>742.68</b>	<b>718</b>	<b>674.35</b>	<b>695</b>	<b>630.45</b>						<b>2927</b>	<b>2813.68</b>	<b>2902</b>	<b>2800.45</b>	<b>25.00</b>	<b>13.23</b>	<b>2824.00</b>	<b>2858.78</b>	<b>34.78</b>	
<b>District Total (P223)</b>															<b>9584</b>	<b>9446.05</b>	<b>9401</b>	<b>9280.17</b>	<b>183.00</b>	<b>165.88</b>	<b>9420.00</b>	<b>9452.19</b>	<b>32.19</b>	25.49%
<b>Running Start</b>																								
Shorecrest								108	71.12						108	71.12	98	64.30	10.00	6.82				
Shorewood								176	90.34						176	90.34	174	92.33	2.00	(1.99)				
HEE								5	4.00						5	4.00	3	2.33	2.00	1.67				
<b>RS Total</b>								<b>289</b>	<b>165.46</b>						<b>289</b>	<b>165.46</b>	<b>275</b>	<b>158.96</b>	<b>14.00</b>	<b>6.50</b>	<b>163.00</b>	<b>178.62</b>	<b>15.62</b>	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
<b>*Cascade K-8</b>	<b>223</b>		
K-6	177	181.78	4.78
7-8	46	42.94	(3.06)
<b>Total</b>	<b>0</b>	<b>224.71</b>	<b>1.71</b>
<b>*Home Exchange</b>	<b>123</b>		
K-6	94	98.46	4.46
7-8	29	20.95	(8.05)
<b>Total</b>	<b>0</b>	<b>119.41</b>	<b>(3.59)</b>
<b>*Private Sp. Ed.</b>	<b>8</b>		
K-6	3	3.00	0.00
7-8	2	2.00	0.00
9-12	3	3.00	0.00
<b>Total</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>