

**Shoreline School District  
Monthly Enrollment Report  
April 2, 2018**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch	
																	HC	FTE							
Briarcrest	67	67.00	85	84.05	89	89.00	58	58.00	92	92.00	55	55.00	67	67.00	513	512.05	523	523.14	(10.00)	(11.09)	531.00	504.92	(26.08)	32.09%	
Brookside	69	69.00	62	62.00	90	90.00	71	70.10	67	67.00	76	75.04	76	75.15	511	508.29	506	503.35	5.00	4.94	502.00	507.04	5.04	15.94%	
Echo Lake	51	51.00	76	75.03	61	61.00	70	69.03	69	69.00	88	88.00	63	63.00	478	476.06	518	516.06	(40.00)	(40.00)	508.00	473.81	(34.19)	34.59%	
Highland Terrace	73	72.06	65	65.00	65	65.00	85	84.49	92	92.00	72	72.00	46	46.00	498	496.55	491	490.06	7.00	6.49	507.00	496.43	(10.57)	13.00%	
Lake Forest Park	69	69.00	81	81.00	84	84.00	82	82.00	85	85.00	90	89.04	79	79.00	570	569.04	540	540.06	30.00	28.98	568.00	566.79	(1.22)	24.60%	
Meridian Park	206	205.02	77	76.06	80	80.00	107	107.00	100	100.00	93	93.00	93	93.00	756	754.08	616	614.26	140.00	139.82	730.00	748.83	18.83	27.78%	
Parkwood	72	70.32	65	65.00	54	54.00	75	74.03	65	65.00	75	75.00	70	70.00	476	473.35	455	454.03	21.00	19.32	463.00	467.68	4.68	35.44%	
Ridgecrest	0	0.00	98	98.00	87	87.00	92	92.00	87	87.00	101	101.00	86	86.00	551	551.00	586	585.32	(35.00)	(34.32)	553.00	547.88	(5.13)	25.50%	
Syre	72	71.10	86	85.05	72	72.00	72	72.00	86	86.00	87	87.00	72	72.00	547	545.15	529	528.33	18.00	16.82	515.00	542.28	27.28	13.76%	
Cascade K-6*	23	23.00	25	25.00	25	25.00	29	29.00	27	27.00	28	28.00	25	25.00	182	182.00	173	173.06	9.00	8.94	177.00	181.75	4.75	25.45%	
Home Exchange*	16	8.00	16	15.90	17	17.00	18	18.00	15	15.00	11	10.50	13	13.00	106	97.40	107	99.68	(1.00)	(2.28)	94.00	98.59	4.59		
Private Sp. Ed.*													3	3.00	3	3.00	4	4.00	(1.00)	(1.00)	3.00	3.00	0.00		
<b>Elementary Totals</b>	<b>718</b>	<b>705.50</b>	<b>736</b>	<b>732.09</b>	<b>724</b>	<b>724.00</b>	<b>759</b>	<b>755.65</b>	<b>785</b>	<b>785.00</b>	<b>776</b>	<b>773.58</b>	<b>693</b>	<b>692.15</b>	<b>5191</b>	<b>5167.97</b>	<b>5048.00</b>	<b>5031.35</b>	<b>143.00</b>	<b>136.62</b>	<b>5151.00</b>	<b>5138.98</b>	<b>(12.02)</b>		
	<b>7HC</b>	<b>7FTE</b>	<b>8HC</b>	<b>8FTE</b>	<b>9FTE</b>																				
Einstein	339	339.00	391	390.60											730	729.60	721	720.75	9.00	8.85	721.00	731.90	10.90	24.08%	
Kellogg	314	315.00	346	345.60	0.20										660	660.80	669	668.00	(9.00)	(7.20)	647.00	651.66	4.66	27.83%	
Cascade 7-8*	21	21.00	21	21.27											42	42.27	32	32.07	10.00	10.20	46.00	43.02	(2.98)	See Cascade K-6	
Home Exchange*	12	11.00	11	9.73											23	20.73	22	21.13	1.00	(0.40)	29.00	20.98	(8.02)		
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	2	2.00	0.00	0.00	2.00	2.00	0.00		
<b>Middle School Totals</b>	<b>687</b>	<b>687.00</b>	<b>770</b>	<b>768.20</b>											<b>1457</b>	<b>1455.40</b>	<b>1446.00</b>	<b>1443.95</b>	<b>11.00</b>	<b>11.45</b>	<b>1445.00</b>	<b>1449.56</b>	<b>4.56</b>		
	<b>8FTE</b>	<b>9HC</b>	<b>9FTE</b>	<b>10HC</b>	<b>10FTE</b>	<b>11HC</b>	<b>11FTE</b>	<b>12HC</b>	<b>12FTE</b>																
Shorecrest	0.60	377	376.60	369	367.59	332	311.75	314	293.01						1392	1349.55	1363	1321.85	29.00	27.70	1347.00	1362.29	15.29	26.67%	
Shorewood		390	388.60	375	374.80	388	363.80	387	341.60						1540	1468.80	1539	1476.00	1.00	(7.20)	1474.00	1499.13	25.13	26.20%	
Private Sp. Ed.*		1	1.00			2	2.00								3	3.00	3	3.00	0.00	0.00	3.00	3.00	0.00		
<b>High School Totals</b>	<b>0.60</b>	<b>768</b>	<b>766.20</b>	<b>744</b>	<b>742.39</b>	<b>722</b>	<b>677.55</b>	<b>701</b>	<b>634.61</b>						<b>2935</b>	<b>2821.35</b>	<b>2905.00</b>	<b>2800.85</b>	<b>30.00</b>	<b>20.50</b>	<b>2824.00</b>	<b>2864.42</b>	<b>40.42</b>		
<b>District Total (P223)</b>															<b>9583</b>	<b>9444.72</b>	<b>9399.00</b>	<b>9276.15</b>	<b>184.00</b>	<b>168.57</b>	<b>9420.00</b>	<b>9452.96</b>	<b>32.96</b>	25.43%	
<b>Running Start</b>																									
Shorecrest								85	59.17						85	59.17	93	61.04	(8.00)	(1.87)					
Shorewood								155	84.27						155	84.27	166	86.89	(11.00)	(2.62)					
HEE								5	4.00						5	4.00	3	2.33	2.00	1.67					
<b>RS Total</b>								<b>245</b>	<b>147.44</b>						<b>245</b>	<b>147.44</b>	<b>262.00</b>	<b>150.26</b>	<b>(17.00)</b>	<b>(2.82)</b>	<b>163.00</b>	<b>180.50</b>	<b>17.50</b>		

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
<b>*Cascade K-8</b>	<b>223</b>		
K-6	177	181.75	4.75
7-8	46	43.02	(2.98)
<b>Total</b>	<b>0</b>	<b>224.77</b>	<b>1.77</b>
<b>*Home Exchange</b>	<b>123</b>		
K-6	94	98.59	4.59
7-8	29	20.98	(8.02)
<b>Total</b>	<b>0</b>	<b>119.57</b>	<b>(3.43)</b>
<b>*Private Sp. Ed.</b>	<b>8</b>		
K-6	3	3.00	0.00
7-8	2	2.00	0.00
9-12	3	3.00	0.00
<b>Total</b>	<b>0</b>	<b>8.00</b>	<b>0.00</b>