

**Shoreline School District
Monthly Enrollment Report
March 1, 2018**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	67	67.00	85	84.05	89	89.00	57	57.00	91	91.00	55	55.00	67	67.00	511	510.05	529	529.14	(18.00)	(19.09)	531.00	503.90	(27.10)	31.71%
Brookside	68	68.00	62	62.00	89	89.00	71	70.10	66	66.00	76	75.04	76	75.15	508	505.29	503	500.35	5.00	4.94	502.00	506.86	4.86	15.69%
Echo Lake	51	51.00	76	75.03	61	61.00	69	68.03	70	70.00	87	87.00	63	63.00	477	475.06	513	511.06	(36.00)	(36.00)	508.00	473.49	(34.51)	32.91%
Highland Terrace	73	72.06	66	66.00	66	66.00	84	83.49	93	93.00	72	72.00	46	46.00	500	498.55	491	490.06	9.00	8.49	507.00	496.41	(10.59)	13.03%
Lake Forest Park	69	69.00	81	81.00	83	83.00	82	82.00	85	85.00	89	88.04	80	80.00	569	568.04	540	540.06	29.00	27.98	568.00	566.46	(1.54)	23.99%
Meridian Park	207	206.02	77	76.06	80	80.00	106	106.00	100	100.00	93	93.00	93	93.00	756	754.08	616	615.06	140.00	139.02	730.00	748.08	18.08	27.70%
Parkwood	71	69.32	65	65.00	54	54.00	74	73.03	65	65.00	75	75.00	70	70.00	474	471.35	454	453.03	20.00	18.32	463.00	466.87	3.87	34.60%
Ridgecrest	0	0.00	97	97.00	87	87.00	93	93.00	87	87.00	100	100.00	85	85.00	549	549.00	589	588.32	(40.00)	(39.32)	553.00	547.43	(5.57)	24.73%
Syre	70	70.00	85	84.05	72	72.00	72	72.00	87	87.00	87	87.00	72	72.00	545	544.05	529	528.33	16.00	15.72	515.00	541.87	26.87	13.16%
Cascade K-6*	23	23.00	25	25.00	25	25.00	29	29.00	27	27.00	28	28.00	25	25.00	182	182.00	171	171.06	11.00	10.94	177.00	181.71	4.71	25.45%
Home Exchange*	16	8.00	16	15.90	17	17.00	18	18.00	15	15.00	11	10.50	13	13.00	106	97.40	106	98.73	0.00	(1.33)	94.00	98.76	4.76	
Private Sp. Ed.*													3	3.00	3	3.00	4	4.00	(1.00)	(1.00)	3.00	3.00	0.00	
Elementary Totals	715	703.40	735	731.09	723	723.00	755.00	751.65	786	786.00	773	770.58	693	692.15	5180	5157.87	5045.00	5029.20	135.00	128.67	5151.00	5134.84	(16.16)	
	7HC	7FTE	8HC	8FTE	9FTE																			
Einstein	339	339.00	392	391.60											731	730.60	720	719.80	11.00	10.80	721.00	732.23	11.23	23.50%
Kellogg	313	314.00	341	340.60	0.20										654	654.80	672	671.20	(18.00)	(16.40)	647.00	650.36	3.36	27.72%
Cascade 7-8*	21	21.00	21	21.27											42	42.27	32	32.07	10.00	10.20	46.00	43.13	(2.87)	See Cascade K-6
Home Exchange*	12	11.00	11	9.73											23	20.73	23	22.13	0.00	(1.40)	29.00	21.02	(7.98)	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	2	2.00	0.00	0.00	2.00	2.00	0.00	
Middle School Totals	686	686.00	766	764.20											1452	1450.40	1449	1447.20	3.00	3.20	1445.00	1448.73	3.73	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	0.60	377	376.60	370	368.59	333	311.59	315	294.61						1395	1351.99	1359	1315.56	36.00	36.43	1347.00	1364.11	17.11	27.90%
Shorewood		389	387.80	375	375.20	392	368.20	390	345.20						1546	1476.40	1541	1481.20	5.00	(4.80)	1474.00	1503.46	29.46	25.37%
Private Sp. Ed.*		1	1.00			2	2.00								3	3.00	2	2.00	1.00	1.00	3.00	3.00	0.00	
High School Totals	0.60	767	765.40	745	743.79	727	681.79	705	639.81						2944	2831.39	2902.00	2798.76	42.00	32.63	2824.00	2870.57	46.57	
District Total (P223)															9576	9439.66	9396.00	9275.16	180.00	164.50	9420.00	9454.14	34.14	25.13%
Running Start																								
Shorecrest								102	68.73						102	68.73	106	66.60	(4.00)	2.13				
Shorewood								204	101.32						204	101.32	200	96.82	4.00	4.50				
HEE								5	3.80						5	3.80	3	2.13	2.00	1.67				
RS Total								311	173.85						311	173.85	309	165.55	2.00	8.30	163.00	186.01	23.01	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	223		
K-6	177	181.71	4.71
7-8	46	43.13	(2.87)
Total	0	224.84	1.84
*Home Exchange	123		
K-6	94	98.76	4.76
7-8	29	21.02	(7.98)
Total	0	119.78	(3.22)
*Private Sp. Ed.	8		
K-6	3	3.00	0.00
7-8	2	2.00	0.00
9-12	3	3.00	0.00
Total	0	8.00	0.00