

**Shoreline School District  
Monthly Enrollment Report  
February 1, 2018**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	68	68.00	87	86.05	88	88.00	57	57.00	92	92.00	55	55.00	67	67.00	514	513.05	530	530.14	(16.00)	(17.09)	531.00	502.88	(28.13)	31.88%
Brookside	68	68.00	63	63.00	90	90.00	71	70.10	66	66.00	76	75.04	76	75.15	510	507.29	502	499.35	8.00	7.94	502.00	507.12	5.12	16.11%
Echo Lake	51	51.00	74	73.03	61	61.00	68	67.03	73	73.00	87	87.00	63	63.00	477	475.06	518	516.06	(41.00)	(41.00)	508.00	473.23	(34.77)	32.77%
Highland Terrace	72	71.06	66	66.00	66	66.00	84	83.49	93	93.00	72	72.00	46	46.00	499	497.55	491	490.06	8.00	7.49	507.00	496.05	(10.95)	12.42%
Lake Forest Park	69	69.00	80	80.00	82	82.00	82	82.00	85	85.00	89	88.04	80	80.00	567	566.04	543	543.06	24.00	22.98	568.00	566.20	(1.80)	23.67%
Meridian Park	204	203.02	77	76.06	80	80.00	104	104.00	100	100.00	93	93.00	93	93.00	751	749.08	615	614.06	136.00	135.02	730.00	747.08	17.08	27.54%
Parkwood	71	69.32	64	64.00	55	55.00	74	73.03	65	65.00	75	75.00	70	70.00	474	471.35	452	451.03	22.00	20.32	463.00	466.12	3.12	34.53%
Ridgecrest	0	0.00	97	97.00	86	86.00	93	93.00	85	85.00	100	100.00	85	85.00	546	546.00	590	589.32	(44.00)	(43.32)	553.00	547.17	(5.83)	24.68%
Syre	70	70.00	87	86.05	72	72.00	72	72.00	87	87.00	87	87.00	72	72.00	547	546.05	526	525.33	21.00	20.72	515.00	541.51	26.51	13.60%
Cascade K-6*	23	23.00	25	25.00	25	25.00	29	29.00	27	27.00	28	28.00	25	25.00	182	182.00	171	171.06	11.00	10.94	177.00	181.67	4.67	25.22%
Home Exchange*	17	8.50	16	15.90	18	18.00	18	18.00	15	15.00	11	10.50	13	13.00	108	98.90	106	98.73	2.00	0.17	94.00	98.99	4.99	
Private Sp. Ed.*													3	3.00	3	3.00	4	4.00	(1.00)	(1.00)	3.00	3.00	0.00	
<b>Elementary Totals</b>	<b>713</b>	<b>700.90</b>	<b>736</b>	<b>732.09</b>	<b>723</b>	<b>723.00</b>	<b>752</b>	<b>748.65</b>	<b>788</b>	<b>788.00</b>	<b>773</b>	<b>770.58</b>	<b>693</b>	<b>692.15</b>	<b>5178</b>	<b>5155.37</b>	<b>5048</b>	<b>5032.20</b>	<b>130.00</b>	<b>123.17</b>	<b>5151.00</b>	<b>5131.00</b>	<b>(20.00)</b>	
	<b>7HC</b>	<b>7FTE</b>	<b>8HC</b>	<b>8FTE</b>	<b>9FTE</b>																			
Einstein	340	340.00	392	391.60											732	731.60	721	720.80	11.00	10.80	721.00	732.50	11.50	23.47%
Kellogg	312	313.00	341	340.60	0.20										653	653.80	675	674.20	(22.00)	(20.40)	647.00	649.62	2.62	27.50%
Cascade 7-8*	21	21.00	21	21.27											42	42.27	32	32.07	10.00	10.20	46.00	43.27	(2.73)	See Cascade K-6
Home Exchange*	12	11.00	11	10.13											23	21.13	23	22.13	0.00	(1.00)	29.00	21.06	(7.94)	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	2	2.00	0.00	0.00	2.00	2.00	0.00	
<b>Middle School Totals</b>	<b>686</b>	<b>686.00</b>	<b>766</b>	<b>764.60</b>											<b>1452</b>	<b>1450.80</b>	<b>1453</b>	<b>1451.20</b>	<b>(1.00)</b>	<b>(0.40)</b>	<b>1445.00</b>	<b>1448.45</b>	<b>3.45</b>	
	<b>8FTE</b>	<b>9HC</b>	<b>9FTE</b>	<b>10HC</b>	<b>10FTE</b>	<b>11HC</b>	<b>11FTE</b>	<b>12HC</b>	<b>12FTE</b>															
Shorecrest	0.60	377	378.20	373	371.59	335	315.39	313	295.17						1398	1360.95	1365	1320.00	33.00	40.95	1347.00	1366.13	19.13	27.56%
Shorewood		389	387.40	381	380.80	398	373.20	393	347.60						1561	1489.00	1550	1492.80	11.00	(3.80)	1474.00	1507.97	33.97	25.08%
Private Sp. Ed.*		1	1.00			2	2.00								3	3.00	2	2.00	1.00	1.00	3.00	3.00	0.00	
<b>High School Totals</b>	<b>0.60</b>	<b>767</b>	<b>766.60</b>	<b>754</b>	<b>752.39</b>	<b>735</b>	<b>690.59</b>	<b>706</b>	<b>642.77</b>						<b>2962</b>	<b>2852.95</b>	<b>2917</b>	<b>2814.80</b>	<b>45.00</b>	<b>38.15</b>	<b>2824.00</b>	<b>2877.10</b>	<b>53.10</b>	
<b>District Total (P223)</b>															<b>9592</b>	<b>9459.12</b>	<b>9418</b>	<b>9298.20</b>	<b>174.00</b>	<b>160.92</b>	<b>9420.00</b>	<b>9456.55</b>	<b>36.55</b>	24.99%
<b>Running Start</b>																								
Shorecrest								91	63.63						91	63.63	90	57.58	1.00	6.05				
Shorewood								207	104.46						207	104.46	209	103.20	(2.00)	1.26				
HEE								5	3.46						5	3.46	3	2.13	2.00	1.33				
<b>RS Total</b>								<b>303</b>	<b>171.55</b>						<b>303</b>	<b>171.55</b>	<b>302</b>	<b>162.91</b>	<b>1.00</b>	<b>8.64</b>	<b>163.00</b>	<b>188.44</b>	<b>25.44</b>	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
<b>*Cascade K-8</b>	<b>223</b>		
K-6	177	181.67	4.67
7-8	46	43.27	(2.73)
<b>Total</b>	<b>0</b>	<b>224.94</b>	<b>1.94</b>
<b>*Home Exchange</b>	<b>123</b>		
K-6	94	98.99	4.99
7-8	29	21.06	(7.94)
<b>Total</b>	<b>0</b>	<b>120.05</b>	<b>(2.95)</b>
<b>*Private Sp. Ed.</b>	<b>8</b>		
K-6	3	3.00	0.00
7-8	2	2.00	0.00
9-12	3	3.00	0.00
<b>Total</b>	<b>0</b>	<b>8.00</b>	<b>0.00</b>