

**Shoreline School District
Monthly Enrollment Report
January 3, 2018**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	68	68.00	88	87.05	86	86.00	57	57.00	91	91.00	50	50.00	65	65.00	505	504.05	528	528.08	(23.00)	(24.03)	531.00	500.84	(30.16)	31.27%
Brookside	68	68.00	63	63.00	89	89.00	71	70.10	67	67.00	74	73.04	77	76.15	509	506.29	499	496.35	10.00	9.94	502.00	507.09	5.09	16.05%
Echo Lake	51	51.00	74	73.03	61	61.00	66	65.03	72	72.00	88	88.00	64	64.00	476	474.06	517	515.06	(41.00)	(41.00)	508.00	472.86	(35.14)	31.73%
Highland Terrace	72	71.06	66	66.00	66	66.00	84	83.49	93	93.00	73	73.00	45	45.00	499	497.55	493	492.06	6.00	5.49	507.00	495.75	(11.25)	12.07%
Lake Forest Park	69	69.00	81	81.00	82	82.00	82	82.00	84	84.00	89	88.04	79	79.00	566	565.04	542	542.06	24.00	22.98	568.00	566.23	(1.77)	23.89%
Meridian Park	201	201.02	77	76.06	80	80.00	104	104.00	99	99.00	94	94.00	93	93.00	748	747.08	614	613.06	134.00	134.02	730.00	746.68	16.68	26.93%
Parkwood	70	68.32	65	65.00	55	55.00	74	73.03	65	65.00	74	74.00	69	69.00	472	469.35	450	449.03	22.00	20.32	463.00	465.07	2.07	32.91%
Ridgecrest	0	0.00	97	97.00	87	87.00	93	93.00	87	87.00	101	101.00	86	86.00	551	551.00	588	587.32	(37.00)	(36.32)	553.00	547.40	(5.60)	24.68%
Syre	70	70.00	86	86.00	71	71.00	72	72.00	88	88.00	84	84.00	73	73.00	544	544.00	525	524.33	19.00	19.67	515.00	540.60	25.60	13.36%
Cascade K-6*	23	23.00	25	25.00	25	25.00	29	29.00	27	27.00	28	28.00	25	25.00	182	182.00	171	171.06	11.00	10.94	177.00	181.60	4.60	25.66%
Home Exchange*	18	9.00	16	15.90	18	18.00	18	18.00	15	15.00	11	10.50	13	13.00	109	99.40	104	96.29	5.00	3.11	94.00	99.01	5.01	
Private Sp. Ed.*													3	3.00	3	3.00	4	4.00	(1.00)	(1.00)	3.00	3.00	0.00	
Elementary Totals	710	698.40	738	735.04	720	720.00	750	746.65	788	788.00	766	763.58	692	691.15	5164	5142.82	5035	5018.70	129.00	124.12	5151.00	5126.13	(24.87)	
	7HC	7FTE	8HC	8FTE	9FTE																			
Einstein	340	340.00	393	392.60											733	732.60	719	718.80	14.00	13.80	721.00	732.68	11.68	23.06%
Kellogg	310	310.00	341	339.60	0.20										651	649.80	683	682.20	(32.00)	(32.40)	647.00	648.78	1.78	26.81%
Cascade 7-8*	22	22.00	22	22.27											44	44.27	32	32.07	12.00	12.20	46.00	43.47	(2.53)	See Cascade K-6
Home Exchange*	12	11.00	11	10.13											23	21.13	23	22.13	0.00	(1.00)	29.00	21.05	(7.95)	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	2	2.00	0.00	0.00	2.00	2.00	0.00	
Middle School Totals	685	684.00	768	765.80											1453	1449.80	1459	1457.20	(6.00)	(7.40)	1445.00	1447.98	2.98	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	1.00	378	378.40	372	370.00	335	315.79	323	300.06						1408	1365.25	1364	1321.61	44.00	43.64	1347.00	1367.17	20.17	26.74%
Shorewood		392	390.20	383	383.60	400	377.40	400	354.00						1575	1505.20	1563	1507.80	12.00	(2.60)	1474.00	1511.76	37.76	24.87%
Private Sp. Ed.*		1	1.00			2	2.00								3	3.00	2	2.00	1.00	1.00	3.00	3.00	0.00	
High School Totals	1.00	771	769.60	755	753.60	737	695.19	723	654.06						2986	2873.45	2929	2831.41	57.00	42.04	2824.00	2881.93	57.93	
District Total (P223)															9603	9466.07	9423	9307.31	180.00	158.76	9420.00	9456.04	36.04	24.53%
Running Start																								
Shorecrest								90	65.21						90	65.21	97	64.48	(7.00)	0.73				
Shorewood								173	93.47						173	93.47	192	96.19	(19.00)	(2.72)				
HEE								5	3.46						5	3.46	3	2.33	2.00	1.13				
RS Total								268	162.14						268	162.14	292	163.00	(24.00)	(0.86)	163.00	192.67	29.67	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	223		
K-6	177	181.60	4.60
7-8	46	43.47	(2.53)
Total	0	225.07	2.07
*Home Exchange	123		
K-6	94	99.01	5.01
7-8	29	21.05	(7.95)
Total	0	120.06	(2.94)
*Private Sp. Ed.	8		
K-6	3	3.00	0.00
7-8	2	2.00	0.00
9-12	3	3.00	0.00
Total		8.00	0.00