

**Shoreline School District
Monthly Enrollment Report
December 1, 2017**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	67	67.00	88	87.05	85	85.00	56	56.00	90	90.00	51	51.00	65	65.00	502	501.05	527	527.08	(25.00)	(26.03)	531.00	500.04	(30.96)	31.08%
Brookside	68	68.00	65	65.00	89	89.00	71	70.10	68	68.00	73	72.04	77	76.15	511	508.29	499	496.35	12.00	11.94	502.00	507.29	5.29	15.66%
Echo Lake	51	51.00	74	73.03	63	63.00	67	66.03	73	73.00	87	87.00	64	64.00	479	477.06	523	521.06	(44.00)	(44.00)	508.00	472.56	(35.44)	32.77%
Highland Terrace	72	71.06	65	65.00	67	67.00	83	82.49	93	93.00	72	72.00	45	45.00	497	495.55	494	493.06	3.00	2.49	507.00	495.30	(11.70)	12.05%
Lake Forest Park	69	69.00	81	81.00	81	81.00	82	82.00	84	84.00	89	88.04	79	79.00	565	564.04	543	543.06	22.00	20.98	568.00	566.53	(1.47)	23.37%
Meridian Park	201	201.02	77	76.06	80	80.00	105	105.00	100	100.00	94	94.00	93	93.00	750	749.08	614	613.06	136.00	136.02	730.00	746.58	16.57	27.24%
Parkwood	70	68.32	64	64.00	54	54.00	73	72.03	65	65.00	73	73.00	69	69.00	468	465.35	449	448.03	19.00	17.32	463.00	464.00	1.00	32.33%
Ridgecrest	0	0.00	98	98.00	87	87.00	93	93.00	87	87.00	100	100.00	86	86.00	551	551.00	594	593.32	(43.00)	(42.32)	553.00	546.50	(6.50)	24.68%
Syre	69	69.00	86	86.00	69	69.00	71	71.00	88	88.00	84	84.00	72	72.00	539	539.00	523	521.33	16.00	17.67	515.00	539.75	24.75	13.28%
Cascade K-6*	23	23.00	25	25.00	25	25.00	29	29.00	27	27.00	28	28.00	25	25.00	182	182.00	172	172.06	10.00	9.94	177.00	181.50	4.50	25.89%
Home Exchange*	18	9.00	16	15.90	18	18.00	18	18.00	15	15.00	11	10.50	13	13.00	109	99.40	100	93.84	9.00	5.56	94.00	98.91	4.91	
Private Sp. Ed.*													3	3.00	3	3.00	4	4.00	(1.00)	(1.00)	3.00	3.00	0.00	
Elementary Totals	708	696.40	739	736.04	718	718.00	748	744.65	790	790.00	762	759.58	691	690.15	5156	5134.82	5042	5026.25	114.00	108.57	5151.00	5121.96	(29.05)	
	7HC	7FTE	8HC	8FTE	9FTE																			
Einstein	340	340.00	393	392.60											733	732.60	723	722.80	10.00	9.80	721.00	732.70	11.70	22.96%
Kellogg	310	310.00	339	337.60	0.20										649	647.80	684	683.20	(35.00)	(35.40)	647.00	648.53	1.53	26.66%
Cascade 7-8*	22	22.00	22	22.27											44	44.27	32	32.07	12.00	12.20	46.00	43.27	(2.73)	See Cascade K-6
Home Exchange*	12	11.00	11	10.13											23	21.13	24	23.13	(1.00)	(2.00)	29.00	21.03	(7.97)	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	2	2.00	0.00	0.00	2.00	2.00	0.00	
Middle School Totals	685	684.00	766	763.80											1451	1447.80	1465	1463.20	(14.00)	(15.40)	1445.00	1447.53	2.53	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	1.00	379	379.60	368	366.00	337	317.99	326	301.50						1410	1366.09	1368	1323.21	42.00	42.88	1347.00	1367.65	20.65	25.89%
Shorewood		391	389.20	383	383.80	402	379.40	404	357.60						1580	1510.00	1567	1513.00	13.00	(3.00)	1474.00	1513.40	39.40	24.45%
Private Sp. Ed.*		1	1.00			2	2.00								3	3.00	2	2.00	1.00	1.00	3.00	3.00	0.00	
High School Totals	1.00	771	769.80	751	749.80	741	699.39	730	659.10						2993	2879.09	2937	2838.21	56.00	40.88	2824.00	2884.05	60.05	
District Total (P223)															9600	9461.71	9444	9327.66	156.00	134.05	9420.00	9453.53	33.53	24.29%
Running Start																								
Shorecrest								107	71.05						107	71.05	104	70.17	3.00	0.88				
Shorewood								233	113.64						233	113.64	199	102.00	34.00	11.64				
HEE								5	2.93						5	2.93	3	2.33	2.00	0.60				
RS Total								345	187.62						345	187.62	306	174.50	39.00	13.12	163.00	202.84	39.84	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	223		
K-6	177	181.50	4.50
7-8	46	43.27	(2.73)
Total	0	224.77	1.77
*Home Exchange	123		
K-6	94	98.91	4.91
7-8	29	21.03	(7.97)
Total	0	119.94	(3.06)
*Private Sp. Ed.	8		
K-6	3	3.00	0.00
7-8	2	2.00	0.00
9-12	3	3.00	0.00
Total		8.00	0.00